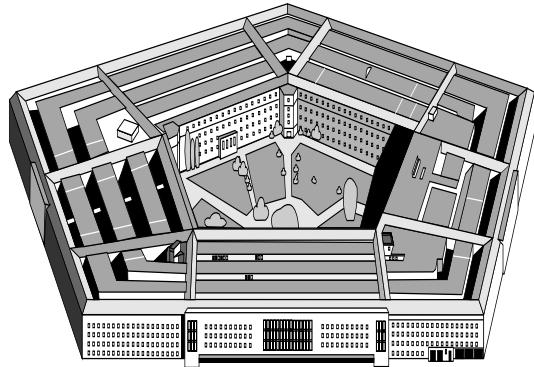


PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Years 2004/2005

February 2003

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to OASD (PA) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dtic.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

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TABLE OF CONTENTS

	<u>PAGE</u>
<u>DoD Component Summary</u>	II
<u>Army</u>	
Army Summary	A-I
Army P-1 Detail	A-1 through A-28
<u>Navy</u>	
Navy Summary	N-I
Navy P-1 Detail	N-1 through N-37
<u>Air Force</u>	
Air Force Summary	F-I
Air Force P-1 Detail	F-1 through F-22
<u>Defense-Wide</u>	
Defense-Wide Summary	D-I & D-II
Defense-Wide P-1 Detail	D-1 through D-10

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DEPARTMENT OF DEFENSE

FY 2004/2005 PROCUREMENT PROGRAM

<u>APPROPRIATION</u>	<u>SUMMARY</u> (\$ IN MILLIONS)			FEB 2003
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	1,921.4	2,246.9	2,128.5	1,870.1
MISSILE PROCUREMENT, ARMY	1,029.0	1,077.4	1,459.5	1,408.6
PROCUREMENT OF W&TCV, ARMY	2,167.9	2,228.4	1,640.7	2,015.5
PROCUREMENT OF AMMUNITION, ARMY	1,151.5	1,234.1	1,310.0	1,134.6
OTHER PROCUREMENT, ARMY	4,212.7	5,716.0	4,216.9	4,621.6
TOTAL DEPARTMENT OF THE ARMY	10,482.5	12,502.8	10,755.5	11,050.6
AIRCRAFT PROCUREMENT, NAVY	7,992.8	8,648.6	8,788.1	8,940.6
WEAPONS PROCUREMENT, NAVY	1,413.1	1,832.7	1,991.8	2,574.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	717.5	1,145.7	922.4	1,059.5
SHIPBUILDING & CONVERSION, NAVY	9,278.2	9,072.6	11,439.0	11,251.6
OTHER PROCUREMENT, NAVY	4,172.7	4,535.2	4,679.4	4,958.2
PROCUREMENT, MARINE CORPS	942.4	1,357.5	1,071.0	1,355.9
TOTAL DEPARTMENT OF THE NAVY	24,516.7	26,592.4	28,891.8	30,139.7
AIRCRAFT PROCUREMENT, AIR FORCE	10,544.1	12,842.7	12,079.4	13,340.6
PROCUREMENT OF AMMUNITION, AIR FORCE	971.4	1,267.2	1,284.7	1,477.8
MISSILE PROCUREMENT, AIR FORCE	2,695.3	3,121.3	4,393.0	4,950.6
OTHER PROCUREMENT, AIR FORCE	9,380.2	10,577.7	11,583.7	12,740.1
TOTAL DEPARTMENT OF THE AIR FORCE	23,591.1	27,808.9	29,340.8	32,509.1
PROCUREMENT, DEFENSE-WIDE	2,902.2	3,356.9	3,691.0	3,485.4
NATIONAL GUARD & RESERVE EQUIPMENT	695.1	98.0		
DEFENSE PRODUCTION ACT PURCHASES	39.5	72.1	67.5	2.5
TOTAL DEFENSE-WIDE	3,636.8	3,526.9	3,758.5	3,487.9
GRAND TOTAL DEPARTMENT OF DEFENSE	62,227.2	70,430.9	72,746.5	77,187.3

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2004/2005 PROCUREMENT PROGRAM

<u>APPROPRIATION</u>	<u>SUMMARY</u> (\$ IN MILLIONS)				FEB 2003
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	
AIRCRAFT PROCUREMENT, ARMY	1,921.4	2,246.9	2,128.5	1,870.1	
MISSILE PROCUREMENT, ARMY	1,029.0	1,077.4	1,459.5	1,408.6	
PROCUREMENT OF W&TCV, ARMY	2,167.9	2,228.4	1,640.7	2,015.5	
PROCUREMENT OF AMMUNITION, ARMY	1,151.5	1,234.1	1,310.0	1,134.6	
OTHER PROCUREMENT, ARMY	4,212.7	5,716.0	4,216.9	4,621.6	
TOTAL DEPARTMENT OF THE ARMY	10,482.5	12,502.8	10,755.5	11,050.6	

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DEPARTMENT OF THE ARMY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. AIRCRAFT	276.3	309.5	167.0	124.9
02. MODIFICATION OF AIRCRAFT	1,471.6	1,768.7	1,685.9	1,485.4
03. SPARES AND REPAIR PARTS	5.6	7.6	11.3	11.2
04. SUPPORT EQUIPMENT AND FACILITIES	167.9	161.1	264.3	248.7
TOTAL AIRCRAFT PROCUREMENT, ARMY	1,921.4	2,246.9	2,128.5	1,870.1

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<u>BUDGET ACTIVITY 01: AIRCRAFT</u>											
FIXED WING											
1	UTILITY F/W AIRCRAFT	1	44.8		8.2						U
ROTARY											
2	UH-60 BLACKHAWK (MYP)	12	(211.7)	(287.8)	10	(161.9)	8	(115.6)	U		
	LESS: ADVANCE PROCUREMENT (PY)		(-31.9)	(-22.9)		(-23.1)		(-19.9)	U		
			-----	-----	-----	-----	-----	-----	-----		
			179.8	264.9	138.9				95.7		
3	UH-60 BLACKHAWK (MYP)										
	ADVANCE PROCUREMENT (CY)		26.8		26.9		28.1		29.2	U	
	(FY 2002 FOR FY 2003) (MEMO)		(22.9)								
	(FY 2002 FOR FY 2004) (MEMO)		(2.0)								
	(FY 2002 FOR FY 2005) (MEMO)		(.8)								
	(FY 2002 FOR FY 2006) (MEMO)		(1.1)								
	(FY 2003 FOR FY 2004) (MEMO)			(21.1)							
	(FY 2003 FOR FY 2005) (MEMO)			(2.5)							
	(FY 2003 FOR FY 2006) (MEMO)			(3.2)							
	(FY 2004 FOR FY 2005) (MEMO)				(16.6)						
	(FY 2004 FOR FY 2006) (MEMO)				(11.6)						
	(FY 2005 FOR FY 2006) (MEMO)						(29.2)				
4	HELICOPTER NEW TRAINING	15	24.9	6	9.5						U
			-----	-----	-----	-----	-----	-----	-----		
	TOTAL AIRCRAFT		276.3		309.5		167.0		124.9		
<u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u>											
MODIFICATION OF AIRCRAFT											
5	GUARDRAIL MODS (TIARA)		13.7		14.0		3.2		2.2	U	
6	ARL MODS (TIARA)	A		12.2		20.5		5.7		U	
7	AH-64 MODS	A		45.8		134.6		58.9		37.3	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
8	CH-47 CARGO HELICOPTER MODS LESS: ADVANCE PROCUREMENT (PY)		(253.9)		(435.4)		(516.7)		(537.6)		U
			*		(-13.9)		(-21.2)		(-20.5)		U
			-----	-----	-----	-----	-----	-----	-----	-----	
			253.9		421.4		495.5		517.1		
9	CH-47 CARGO HELICOPTER MODS ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)		13.9		21.2		20.5		28.8		U
			(13.9)		(21.2)		(20.5)		(28.8)		
10	UTILITY/CARGO AIRPLANE MODS		15.7		16.7		10.4		10.4		U
11	OH-58 MODS		.5		.5		.5				U
12	AIRCRAFT LONG RANGE MODS		.6		.7		.8		.8		U
13	LONGBOW LESS: ADVANCE PROCUREMENT (PY)		(908.4)		(882.7)		(792.2)		(510.0)		U
			(-44.8)		(-32.1)		(-29.7)		(-14.2)		U
			-----	-----	-----	-----	-----	-----	-----	-----	
			863.6		850.5		762.5		495.8		
14	LONGBOW ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO)		32.1		29.7		14.2				U
			(32.1)		(29.7)		(14.2)				
15	UH-60 MODS		59.9		51.6		136.5		230.8		U
16	KIOWA WARRIOR		42.1		41.7		45.1		33.9		U
17	AIRBORNE AVIONICS		79.1		95.4		71.2		49.3		U
18	GATM ROLLUP		38.3		70.3		59.1		56.4		U
19	AIRBORNE DIGITIZATION						1.9		22.7		U
	TOTAL MODIFICATION OF AIRCRAFT		1,471.6		1,768.7		1,685.9		1,485.4		

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
<u>BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS</u>												
SPARES AND REPAIR PARTS												
20	SPARE PARTS (AIR)		5.6		7.6		11.3		11.2		U	
			-----		-----		-----		-----		-----	
	TOTAL SPARES AND REPAIR PARTS		5.6		7.6		11.3		11.2			
<u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u>												
GROUND SUPPORT AVIONICS												
21	AIRCRAFT SURVIVABILITY EQUIPMENT		37.4		3.1		14.9		7.3		U	
22	ASE INFRARED CM		3.6				75.7		86.7		U	
OTHER SUPPORT												
23	AIRBORNE COMMAND & CONTROL				2.2		26.6		30.7		U	
24	AVIONICS SUPPORT EQUIPMENT		9.2		11.3		13.3		5.2		U	
25	COMMON GROUND EQUIPMENT		18.9		19.3		16.6		17.0		U	
26	AIRCREW INTEGRATED SYSTEMS		15.1		15.0		28.9		28.7		U	
27	AIR TRAFFIC CONTROL		58.6		63.3		60.0		59.6		U	
28	INDUSTRIAL FACILITIES		.7		.7		1.2		1.2		U	
29	LAUNCHER, 2.75 ROCKET		4.9		2.6		2.5		2.5		U	
30	AIRBORNE COMMUNICATIONS		19.6		43.7		24.6		9.8		U	
	TOTAL SUPPORT EQUIPMENT AND FACILITIES		167.9		161.1		264.3		248.7			
	TOTAL AIRCRAFT PROCUREMENT, ARMY		1,921.4		2,246.9		2,128.5		1,870.1			

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DEPARTMENT OF THE ARMY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. OTHER MISSILES	893.7	769.9	1,152.4	1,249.8
03. MODIFICATION OF MISSILES	110.2	240.2	249.6	117.7
04. SPARES AND REPAIR PARTS	15.1	55.0	50.5	34.1
05. SUPPORT EQUIPMENT AND FACILITIES	10.0	12.4	6.9	7.0
TOTAL MISSILE PROCUREMENT, ARMY	1,029.0	1,077.4	1,459.5	1,408.6

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>												
SURFACE-TO-AIR MISSILE SYSTEM												
1	PATRIOT SYSTEM SUMMARY	A					108	561.6	131	490.8	U	
2	STINGER SYSTEM SUMMARY	A	300	28.8	160	25.4		2.9			U	
3	AVENGER SYSTEM SUMMARY			11.5							U	
4	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:	A					7.5		22.0		U	
AIR-TO-SURFACE MISSILE SYSTEM												
5	HELLFIRE SYS SUMMARY LESS: ADVANCE PROCUREMENT (PY)	A	(249.9) (-11.6)		(190.7) (-9.5)		(33.1)		(28.5)		U	
			-----		-----		-----		-----		U	
			238.3		181.2		33.1		28.5			
6	APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM)								14.4		U	
7	APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM) ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)								6.1		U	
									(6.1)			
ANTI-TANK/ASSAULT MISSILE SYSTEM												
8	JAVELIN (AAWS-M) SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)	4139	(425.8) (-17.2)		1478 (-9.0)	(228.1)	901 -----	(133.1)	1062 -----	(123.3) (-7.6)		U
			-----		-----		-----		-----		U	
			408.7		219.2		133.1		115.7			
9	JAVELIN (AAWS-M) SYSTEM SUMMARY ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO)							7.6 (7.6)			U	
10	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM LESS: ADVANCE PROCUREMENT (PY)					(.1) (-.1)	76	(43.2)	165	(86.6)	U	
			-----		-----		-----		-----		U	
							43.2		86.6			
11	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO)				.1 (.1)						U	

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DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
12	TOW 2 SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PY)	A					200	(10.0)	500	(39.3)	U
			-----	-----	-----	-----	-----	10.0	-----	26.3	U
13	TOW 2 SYSTEM SUMMARY ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2006) (MEMO)							16.4			U
								(12.9)			
								(3.4)			
14	GUIDED MLRS ROCKET (GMLRS)				108	36.6	786	107.8	1026	112.6	U
15	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)				3366	15.6	2934	14.6	3054	15.5	U
16	MLRS LAUNCHER SYSTEMS	41	130.6	34	134.7			40.2		41.3	U
17	HIMARS LAUNCHER				28	128.6	24	124.2	37	169.8	U
18	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	24	35.0	16	28.5	50	50.3	50	51.6	U
19	ATACMS BLKII SYSTEM SUMMARY	A		40.6							U
20	ATACMS PENETRATOR	A	-----	-----	-----	-----	-----	-----	39	68.5	U
	TOTAL OTHER MISSILES		893.7		769.9		1,152.4		1,249.8		

BUDGET ACTIVITY 03: MODIFICATION OF MISSILES

MODIFICATIONS

21	PATRIOT MODS		24.8		148.7		212.6		86.1	U
22	STINGER MODS		5.8		1.5		1.0			U
23	AVENGER MODS		1.9							U
24	ITAS/TOW MODS		64.3		58.9		15.7		9.8	U
25	MLRS MODS		13.4		31.2		19.9		21.3	U
26	HIMARS MODIFICATIONS: (NON AAO)		-----	-----	-----	-----	.5	-----	.5	U
	TOTAL MODIFICATION OF MISSILES		110.2		240.2		249.6		117.7	

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>												
SPARES AND REPAIR PARTS												
27	SPARES AND REPAIR PARTS		15.1		55.0		50.5		34.1		U	
			-----		-----		-----		-----			
	TOTAL SPARES AND REPAIR PARTS		15.1		55.0		50.5		34.1			
<u>BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES</u>												
SUPPORT EQUIPMENT AND FACILITIES												
28	AIR DEFENSE TARGETS		3.3		3.3		3.5		3.6		U	
29	ITEMS LESS THAN \$5.0M (MISSILES)		1.0		.9		*		*		U	
30	MISSILE DEMILITARIZATION		2.3		4.8						U	
31	PRODUCTION BASE SUPPORT		3.3		3.3		3.4		3.5		U	
	TOTAL SUPPORT EQUIPMENT AND FACILITIES		10.0		12.4		6.9		7.0			
	TOTAL MISSILE PROCUREMENT, ARMY		1,029.0		1,077.4		1,459.5		1,408.6			

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DEPARTMENT OF THE ARMY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. TRACKED COMBAT VEHICLES	2,063.5	2,099.1	1,537.9	1,872.6
02. WEAPONS AND OTHER COMBAT VEHICLES	76.4	104.3	84.8	128.9
03. SPARE AND REPAIR PARTS	28.0	25.0	18.0	14.0
TOTAL PROCUREMENT OF W&TCV, ARMY	2,167.9	2,228.4	1,640.7	2,015.5

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DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES												
TRACKED COMBAT VEHICLES												
1	ABRAMS TRNG DEV MOD			5.5		5.4		6.3		3.7	U	
2	BRADLEY BASE SUSTAINMENT LESS: ADVANCE PROCUREMENT (PY)	B		(396.9) (-12.3)		(447.6) (-10.2)		(113.3)		(71.8)	U	
				----- 384.6		----- 437.4		----- 113.3		----- 71.8		
3	BRADLEY BASE SUSTAINMENT ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO)			2.7 (2.7)							U	
4	BRADLEY FVS TRAINING DEVICES (MOD)	A		11.3		8.4		3.4		2.4	U	
5	ABRAMS TANK TRAINING DEVICES	A		11.6		11.9				3.6	U	
6	STRYKER		300	653.3	302	774.8	301	955.0	340	969.8	U	
7	FUTURE COMBAT SYSTEMS: (FCS)									225.3	U	
MODIFICATION OF TRACKED COMBAT VEHICLES												
8	CARRIER, MOD	A		47.7		38.7					U	
9	FIST VEHICLE (MOD)			6.7		6.8		16.8			U	
10	MOD OF IN-SVC EQUIP, FIST VEHICLE					.7		.7		.7	U	
11	BFVS SERIES (MOD)	A		59.0		59.0		23.1		46.4	U	
12	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A		5.3		17.1		36.1		19.1	U	
13	FAASV PIP TO FLEET	A		9.2		2.9		11.0		7.3	U	
14	IMPROVED RECOVERY VEHICLE (M88 MOD)	A	21	60.1		49.5					U	
15	HEAVY ASSAULT BRIDGE (HAB) SYS (MOD)			7.5							U	
16	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A		4.0		9.9					U	
17	M1 ABRAMS TANK (MOD)	A		80.6		176.2		268.6		499.6	U	
18	M1A1D RETROFIT			11.5					67	12.2	U	

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
19	SYSTEM ENHANCEMENT PGM: SEP M1A2	B	25	98.6	31	120.6					U	
20	ABRAMS UPGRADE PROGRAM LESS: ADVANCE PROCUREMENT (PY)	A		(615.9) (-223.3)		(580.5) (-210.6)		(92.9)			U U	
				392.6		369.9		92.9				
21	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO)			194.4 (194.4)							U	
SUPPORT EQUIPMENT AND FACILITIES												
22	ITEMS LESS THAN \$5.0M (TCV-WTCV)			7.6		.1		.5		.5	U	
23	PRODUCTION BASE SUPPORT (TCV-WTCV)			9.8		9.7		10.2		10.3	U	
	TOTAL TRACKED COMBAT VEHICLES		2,063.5		2,099.1		1,537.9		1,872.6			

BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES**WEAPONS AND OTHER COMBAT VEHICLES**

24	ARMOR MACHINE GUN, 7.62MM M240 SERIES	A	716	7.9	1780	16.8	1480	16.6	1960	24.1	U
25	MACHINE GUN, 5.56MM (SAW)	A			750	3.0					U
26	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	1510	28.3	626	16.4					U
27	MORTAR SYSTEMS			3.3	52	9.7	59	10.1	26	4.6	U
28	M16 RIFLE	A	3060	2.0	5564	3.1					U
29	XM107, CAL. 50, SNIPER RIFLE		150	2.1	600	8.8	600	8.8	600	8.7	U
30	5.56 CARBINE M4	A	2386	2.4	8999	9.0	8635	9.0	8362	9.1	U
31	HOWITZER LT WT 155MM (T)			1.1				5.0	28	51.1	U

MOD OF WEAPONS AND OTHER COMBAT VEH

32	MARK-19 MODIFICATIONS			1.0		2.7		3.8		4.0	U
33	M4 CARBINE MODS	A				9.1		6.7		7.4	U
34	SQUAD AUTOMATIC WEAPON (MOD)			4.4		4.0		5.1		.8	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
35	MEDIUM MACHINE GUNS (MODS)	A		.7				3.0		3.0	U	
36	HOWITZER, TOWED, 155MM, M198 (MODS)			2.8			13	.9	13	.8	U	
37	M119 MODIFICATIONS	A		4.9		4.8					U	
38	M16 RIFLE MODS	A		2.1				2.4		2.4	U	
39	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			1.2		.8		2.2		2.2	U	
SUPPORT EQUIPMENT AND FACILITIES												
40	ITEMS LESS THAN \$5.0M (WOCV-WTCV)			1.3		1.2		.5		.5	U	
41	PRODUCTION BASE SUPPORT (WOCV-WTCV)			7.1		5.7		7.1		6.6	U	
42	INDUSTRIAL PREPAREDNESS			3.4		7.3		2.7		2.6	U	
43	SMALL ARMS (SOLDIER ENH PROG)			.3		1.9		1.1		1.0	U	
44	CLOSED ACCOUNT ADJUSTMENTS			.2							U	
TOTAL WEAPONS AND OTHER COMBAT VEHICLES				76.4		104.3		84.8		128.9		
BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS												
SPARES												
45	SPARES AND REPAIR PARTS (WTCV)			28.0		25.0		18.0		14.0	U	
TOTAL SPARE AND REPAIR PARTS				28.0		25.0		18.0		14.0		
TOTAL PROCUREMENT OF W&TCV, ARMY				2,167.9		2,228.4		1,640.7		2,015.5		

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. AMMUNITION	978.8	1,109.6	1,171.5	982.1
02. AMMUNITION PRODUCTION BASE SUPPORT	172.7	124.5	138.5	152.6
TOTAL PROCUREMENT OF AMMUNITION, ARMY	1,151.5	1,234.1	1,310.0	1,134.6

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
BUDGET ACTIVITY 01: AMMUNITION												
SMALL/MEDIUM CAL AMMUNITION												
1	CTG, 5.56MM, ALL TYPES	A	73.9		100.4		183.7		81.9	U		
2	CTG, 7.62MM, ALL TYPES	A		20.1		17.9		65.4		30.8	U	
3	CTG, 9MM, ALL TYPES	A		2.6		16.3		5.6		6.7	U	
4	CTG, .50 CAL, ALL TYPES	A		34.4		57.7		60.5		38.1	U	
5	CTG, 20MM, ALL TYPES	A		.1							U	
6	CTG, 25MM, ALL TYPES	A		60.8		66.2		8.8		45.2	U	
7	CTG, 30MM, ALL TYPES	A		9.7		9.6		12.9		11.0	U	
8	CTG, 40MM, ALL TYPES	A		23.3		68.5		127.0		61.0	U	
MORTAR AMMUNITION												
9	60MM MORTAR, ALL TYPES			44.9		31.2		45.4		25.8	U	
10	81MM MORTAR, ALL TYPES			12.6		6.7		14.1		4.6	U	
11	CTG, MORTAR, 120MM, ALL TYPES	B		62.8		56.1		53.6		38.3	U	
TANK AMMUNITION												
12	CTG TANK 105MM: ALL TYPES	A		6.0		8.0		20.6		27.4	U	
13	120MM TANK TRAINING, ALL TYPES			142.8		152.6		134.3		137.1	U	
14	CTG, TANK, 120MM TACTICAL, ALL TYPES			35.2		42.6		42.4		49.8	U	
ARTILLERY AMMUNITION												
15	CTG, ARTY, 75MM: ALL TYPES	A		1.5		4.1		*			U	
16	CTG, ARTY, 105MM: ALL TYPES	A		5.4		31.6		30.2		38.7	U	
17	CTG, ARTY, 155MM, ALL TYPES			46.4		47.6		77.8		76.3	U	
18	REMOTE AREA DENIAL ARTILLERY MUNITION (RADAM)			3.9							U	

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
19	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL TYPES	A	71.6		120.6		78.9		88.4		U
ARTILLERY FUZES											
20	ARTILLERY FUZES, ALL TYPES			52.5		68.1		47.4		56.7	U
MINES											
21	MINE, TRAINING, ALL TYPES				1.5		3.9				U
22	MINE AT VOLCANO, ALL TYPES	A		6.9							U
23	MINE, CLEARING CHARGE, ALL TYPES	A		5.5		6.7		14.6		7.6	U
24	WIDE AREA MUNITIONS (WAM), ALL TYPES			6.5							U
25	ANTIPERSONNEL LANDMINE ALTERNATIVES								34.9		U
ROCKETS											
26	SHOULDER FIRED ROCKETS, ALL TYPES	A		3.5		12.6		13.8		8.2	U
27	ROCKET, HYDRA 70, ALL TYPES	A		135.1		51.6		22.0		14.7	U
OTHER AMMUNITION											
28	DEMOLITION MUNITIONS, ALL TYPES	A		17.4		24.7		25.0		24.7	U
29	GRENADES, ALL TYPES	B		24.0		40.2		27.0		27.4	U
30	SIGNALS, ALL TYPES	A		3.7		12.7		9.0		7.5	U
31	SIMULATORS, ALL TYPES	A		3.4		3.9		9.0		3.5	U
MISCELLANEOUS											
32	AMMO COMPONENTS, ALL TYPES	A		3.4		7.8		10.5		10.7	U
33	NON-LETHAL AMMUNITION, ALL TYPES			15.4		5.8					U
34	CAD/PAD ALL TYPES	A		2.6		4.7		4.8		4.8	U
35	ITEMS LESS THAN \$5 MILLION	A		18.5		7.4		7.7		5.2	U
36	AMMUNITION PECULIAR EQUIPMENT	A		7.2		6.2		7.4		7.4	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
37	FIRST DESTINATION TRANSPORTATION (AMMO)	A	7.8		5.7		11.9		7.9		U
38	CLOSEOUT LIABILITIES			6.2		9.9		.1			U
TOTAL AMMUNITION			978.8		1,109.6		1,171.5		982.1		

BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT

PRODUCTION BASE SUPPORT

39	PROVISION OF INDUSTRIAL FACILITIES		65.5		43.0		33.6		33.3		U
40	LAYAWAY OF INDUSTRIAL FACILITIES		13.6		6.9		13.0		9.5		U
41	MAINTENANCE OF INACTIVE FACILITIES		14.1		8.9		9.7		9.6		U
42	CONVENTIONAL MUNITIONS DEMILITARIZATION		57.7		54.2		77.6		95.4		U
43	ARMS INITIATIVE		21.7		11.5		4.7		4.7		U
TOTAL AMMUNITION PRODUCTION BASE SUPPORT			172.7		124.5		138.5		152.6		
TOTAL PROCUREMENT OF AMMUNITION, ARMY			1,151.5		1,234.1		1,310.0		1,134.6		

UNCLASSIFIED

DEPARTMENT OF THE ARMY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. TACTICAL AND SUPPORT VEHICLES	997.0	1,519.2	788.0	925.9
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,171.1	2,600.0	2,300.9	2,449.4
03. OTHER SUPPORT EQUIPMENT	1,007.4	1,543.8	1,082.0	1,198.8
04. SPARE AND REPAIR PARTS	37.1	53.0	46.0	47.6
TOTAL OTHER PROCUREMENT, ARMY	4,212.7	5,716.0	4,216.9	4,621.6

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u>											
TACTICAL VEHICLES											
1	TACTICAL TRAILERS/DOLLY SETS	A		4.7		8.4		18.0		11.1	U
2	SEMITAILERS, FLATBED:	A		19.0		41.5		24.0		7.5	U
3	SEMITAILERS, TANKERS			15.5		7.6		9.5		6.8	U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)		146.3		234.3		137.8		205.8		U
5	TRUCK, DUMP, 20T (CCE)		36	8.0	72	16.6				1.3	U
6	FAMILY OF MEDIUM TACTICAL VEH (FMTV)			459.9		662.9		309.8		491.8	U
7	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN			9.0		27.3		15.0		20.9	U
8	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)			159.1		252.4		133.1		99.7	U
9	ARMORED SECURITY VEHICLES (ASV)		24	17.9	20	17.0					U
10	TRUCK, TRACTOR, LINE HAUL, M915/M916			46.4		49.5		45.8		33.0	U
11	TOWING DEVICE, 5TH WHEEL		66	3.1	40	2.0					U
12	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A	28	3.9	28	4.8	5	1.0	29	3.7	U
13	HYV EXPANDED MOBILE TACTICAL TRUCK EXT SERV P		165	30.6	616	116.3	139	24.8	102	19.6	U
14	LINE HAUL ESP	A	62	9.0							U
15	MODIFICATION OF IN SVC EQUIP			55.1		71.3		57.1		21.9	U
16	ITEMS LESS THAN \$5.0M (TAC VEH)			2.2		4.8		.2		.3	U
17	TOWING DEVICE-FIFTH WHEEL						40	2.0	40	2.0	U
NON-TACTICAL VEHICLES											
18	HEAVY ARMORED SEDAN		3	.4	6	.6	4	.6			U
19	PASSENGER CARRYING VEHICLES			.7		.3		3.1			U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
20	NONTACTICAL VEHICLES, OTHER		65	6.3	23	1.7	85	6.3		.5	U
					-----	-----	-----	-----	-----	-----	
	TOTAL TACTICAL AND SUPPORT VEHICLES			997.0		1,519.2		788.0		925.9	

BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

COMM - JOINT COMMUNICATIONS

21	COMBAT IDENTIFICATION PROGRAM			5.6		1.0				U	
22	WIN - TACTICAL PROGRAM							3.2		1.5	U
23	JCSE EQUIPMENT (USREDCOM)			5.6		6.0		4.6		4.6	U

COMM - SATELLITE COMMUNICATIONS

24	DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPAC			104.8		87.4		98.3		94.5	U
25	SHF TERM			9.5		24.2		17.5		17.6	U
26	SAT TERM, EMUT (SPACE)			16.8		8.4		5.2		3.4	U
27	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	B	4514	19.7	2505	26.8	14195	44.3	13757	39.6	U
28	SMART-T (SPACE)			21.4		11.9		48.6		57.4	U
29	SCAMP (SPACE)			3.5		1.5		.6			U
30	SCAMP BLOCK II									12.8	U
31	GLOBAL BRDCST SVC - GBS			8.4		11.1		8.9		9.8	U
32	MOD OF IN-SVC EQUIP (TAC SAT)			11.4		10.7		10.7		9.3	U

COMM - C3 SYSTEM

33	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A		8.4		20.6		16.5		16.2	U
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COMM - COMBAT COMMUNICATIONS

34	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	B		63.2		72.8		52.4		178.2	U
35	RADIO TERMINAL SET, MIDS LVT(2)							2.9		2.9	U
36	SINCGARS FAMILY	A		25.6		62.4		39.3		44.0	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C		
37	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS			1.9		4.0		1	6.1		3	7.7	U
38	JOINT TACTICAL AREA COMMAND SYSTEMS	A		1.0		2.3			.9			.8	U
39	ACUS MOD PROGRAM	A		158.4		100.1			108.4			105.5	U
40	COMMS-ELEC EQUIP FIELDING			7.2		21.3			15.9			16.0	U
41	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS			4.9		11.4			8.0			8.0	U
42	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B		12.6		11.6			15.4			19.0	U
43	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			2.9		4.8			6.6			4.7	U
COMM - INTELLIGENCE COMM													
44	JWICS CONNECTIVITY	A		2.0									U
45	CI AUTOMATION ARCHITECTURE	A		1.6		1.7			1.2			1.3	U
INFORMATION SECURITY													
46	TSEC - ARMY KEY MGT SYS (AKMS)			12.1		9.9			2.7			2.9	U
47	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	A		67.6		64.9			124.4			118.8	U
COMM - LONG HAUL COMMUNICATIONS													
48	TERRESTRIAL TRANSMISSION			2.0		2.0			10.3			13.7	U
49	BASE SUPPORT COMMUNICATIONS			13.3		45.2			46.8			40.9	U
50	ARMY DISN ROUTER			5.9		5.9			6.0			6.2	U
51	ELECTROMAG COMP PROG (EMCP)			.5		.4			.5			.5	U
52	WW TECH CON IMP PROG (WWTCIP)			3.0		2.9			3.0			3.1	U
COMM - BASE COMMUNICATIONS													
53	INFORMATION SYSTEMS			155.2		278.4			328.2			316.7	U
54	DEFENSE MESSAGE SYSTEM (DMS)			21.3		26.1			12.4			12.4	U
55	LOCAL AREA NETWORK (LAN)			96.5		123.8			96.5			125.5	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
56	PENTAGON INFORMATION MGT AND TELECOM			40.6		14.1		14.4		14.8	U
ELECT EQUIP - NAT FOR INT PROG (NFIP)											
57	FOREIGN COUNTERINTELLIGENCE PROG (FCI)			.9		1.6		1.6		1.6	U
58	GENERAL DEFENSE INTELL PROG (GDIP)			33.1		19.9		24.6		20.6	U
ELECT EQUIP - TACT INT REL ACT (TIARA)											
59	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B		51.4		59.2		37.0		36.3	U
60	JTT/CIBS-M (TIARA)	B	59	17.7		4.7					U
61	PROPHET GROUND (TIARA)		31	15.6	39	34.3		3.2		13.3	U
62	TUAV		5	56.4	9	99.0	8	73.8	6	57.7	U
63	ARMY COMMON GROUND STATION (CGS) (TIARA)	B		21.2		8.4		8.3			U
64	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	B		19.9		13.7		13.0		9.4	U
65	DRUG INTERDICTION PROGRAM (DIP) (TIARA)			3.4							U
66	TACTICAL EXPLOITATION SYSTEM (TIARA)			34.1		17.1					U
67	DCGS-A UNIT OF EMPLOYMENT (JMIP)			2.3		11.3		2.7		9.5	U
68	JOINT TACTICAL GROUND STATION MODS (JTAGS)									5.9	U
69	TROJAN (TIARA)	B		4.8		4.7		6.5		5.9	U
70	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)			1.7		1.6		2.6		2.6	U
71	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (TIA			2.5		9.5		7.9		2.9	U
72	ITEMS LESS THAN \$5.0M (TIARA)			2.8		8.0	4	5.0	3	3.3	U
ELECT EQUIP - ELECTRONIC WARFARE (EW)											
73	SHORTSTOP			1.7		2.9					U
74	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			2.3		3.9		2.3		2.4	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C		
ELECT EQUIP - TACTICAL SURV. (TAC SURV)													
75	FAAD GBS			1.9		*						U	
76	SENTINEL MODS			30.7		39.4		17.6		13.7		U	
77	NIGHT VISION DEVICES	A		40.1		54.5		65.6		93.2		U	
78	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM		80	40.7	105	48.6	110	50.1	112	49.5		U	
79	LTWT VIDEO RECON SYSTEM (LWVRS)	A	13	1.3	391	13.9						U	
80	NIGHT VISION, THERMAL WPN SIGHT	B	2253	36.3	2638	50.7	3104	50.5	4264	67.5		U	
81	COMBAT IDENTIFICATION / AIMING LIGHT			10.0		6.8						U	
82	ARTILLERY ACCURACY EQUIP			6.6		5.3		13.6		11.9		U	
83	MOD OF IN-SVC EQUIP (MMS)			.9		.3		.6		.5		U	
84	MOD OF IN-SVC EQUIP (MVS)			.2		.3		.3		.3		U	
85	PROFILER				3	4.7	10	12.6	10	11.6		U	
86	MOD OF IN-SVC EQUIP (TAC SURV)			21.0		32.4		35.2		12.6		U	
87	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	B	2235	83.8	2179	91.3	2674	83.2	2381	81.3		U	
88	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD	B	12	11.2	32	9.7	45	12.3	67	17.4		U	
89	MORTAR FIRE CONTROL SYSTEM			90	9.7		29.0	158	39.5	41	14.7		U
90	INTEGRATED MET SYS SENSORS (IMETS) - TIARA			2.5		7.0		9.1		4.8		U	
ELECT EQUIP - TACTICAL C2 SYSTEMS													
91	TACTICAL OPERATIONS CENTERS			43.7		41.2		45.6		79.0		U	
92	ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC	B		53.5		75.1		22.3		24.5		U	
93	MOD OF IN-SVC EQUIP, AFATDS					2.9		2.1				U	
94	LIGHT WEIGHT TECH FIRE DIRECTION SYS (LWT	A		2.7		12.1		3.2		.6		U	
95	CMBT SVC SUPT CONTROL SYS (CSSCS)			24.5		24.3		22.2		25.6		U	

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
96	FAAD C2	A		8.8		24.1		19.5		13.0	U
97	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD			10.2		9.5		9.0		2.9	U
98	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L	B		14.8		14.7		6.0		.7	U
99	KNIGHT FAMILY	A	31	13.6	55	29.5		6.7		2.3	U
100	LIFE CYCLE SOFTWARE SUPPORT (LCSS)			.9		.9		1.8		1.8	U
101	LOGTECH	B		5.9		7.5		8.8		9.2	U
102	TC AIMS II			22.6		11.2		17.5		16.1	U
103	GUN LAYING AND POS SYS (GLPS)		131	11.7		.2					U
104	ISYS CON EQUIPMENT			31.9		30.5		21.5		36.4	U
105	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)					6.7		9.5		7.7	U
106	TACTICAL INTERNET MANAGER					11.5		8.3		11.4	U
107	MANEUVER CONTROL SYSTEM (MCS)	A		9.6		7.4	201	37.1	454	50.7	U
108	STAMIS TACTICAL COMPUTERS (STACOMP)	A		45.8		59.6		46.2		75.7	U
109	STANDARD INTEGRATED CMD POST SYSTEM			32.7		28.7		.4			U
ELECT EQUIP - AUTOMATION											
110	ARMY TRAINING MODERNIZATION			29.0		18.7		6.2		25.9	U
111	AUTOMATED DATA PROCESSING EQUIP			229.1		330.3		213.1		147.8	U
112	RESERVE COMPONENT AUTOMATION SYS (RCAS)			88.0		74.7		45.8		48.8	U
ELECT EQUIP - AUDIO VISUAL SYS (A/V)											
113	SPECIAL INFORMATION OPERATIONS (SIO) (TIARA)			.2							U
114	AFRTS			2.5		2.5		2.5		1.8	U
115	ITEMS LESS THAN \$5.0M (A/V)			5.9		5.6		3.9		4.3	U
116	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)			.6		1.0		2.0		2.3	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
ELECT EQUIP - SUPPORT												
117	PRODUCTION BASE SUPPORT (C-E)		.4		.4		.4		.4		U	
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT												
			2,171.1		2,600.0		2,300.9		2,449.4			
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT												
CHEMICAL DEFENSIVE EQUIPMENT												
118	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)		23.4		25.3		35.3		8.5		U	
BRIDGING EQUIPMENT												
119	TACTICAL BRIDGING		25.4		56.0		42.5		33.7		U	
120	TACTICAL BRIDGE, FLOAT-RIBBON		50.1		52.6		59.4		69.9		U	
ENGINEER (NON-CONSTRUCTION) EQUIPMENT												
121	DISPENSER, MINE M139	A		2.4			5.2		3.3		U	
122	TOWED VOLCANO DELIVERY SYSTEM	A			9	1.8					U	
123	VOLCANO LIGHT								18	2.3	U	
124	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	B				69	1.8	420	6.7	U		
125	KIT, STANDARD TELEOPERATING					12	2.3	16	2.9	U		
126	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)		8.2		20.4				1.9		U	
127	WIDE AREA MUNITIONS (REMOTE CONTROL UNIT)		.5								U	
128	ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)					36	8.2	40	9.3		U	
129	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)		2.1		10.7		9.4		9.7		U	
130	ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT	A	.2	4	.7	3	.6	10	.7	U		
COMBAT SERVICE SUPPORT EQUIPMENT												
131	HEATERS AND ECU'S			7.2		14.4		13.5		17.4		U
132	LAUNDRIES, SHOWERS AND LATRINES	B		26.0		31.5		6.0		3.9		U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
133	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS	B			.5						U	
134	SOLDIER ENHANCEMENT			3.1		2.4	795	4.3	888	4.7	U	
135	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)		276	6.6		8.5			7.6		7.2	U
136	LAND WARRIOR	B					2425	94.8	2250	112.2	U	
137	AUTHORIZED STOCKAGE LIST MOBILITY SYSTEM (ASL	A				2.8			4.5		4.4	U
138	FIELD FEEDING EQUIPMENT	A		7.7		22.7			16.0		21.9	U
139	AIR DROP PROGRAM								4.9		14.1	U
140	CAMOUFLAGE: ULCANS			4.0								U
141	ITEMS LESS THAN \$5.0M (ENG SPT EQ)	A				7.7			10.9		10.9	U
142	ITEMS LESS THAN \$5.0M (CSS EQ)			4.1		3.3						U
PETROLEUM EQUIPMENT												
143	QUALITY SURVEILLANCE EQUIPMENT			1.4		7.3						U
144	DISTRIBUTION SYSTEMS, PETROLEUM & WATER	A		22.1		34.3			24.2		19.7	U
145	INLAND PETROLEUM DISTRIBUTION SYSTEM	A		1.6		12.0			1.2			U
WATER EQUIPMENT												
146	WATER PURIFICATION SYSTEMS			28.9		17.7			15.8		12.5	U
MEDICAL EQUIPMENT												
147	COMBAT SUPPORT MEDICAL			21.2		35.6			16.6		11.6	U
MAINTENANCE EQUIPMENT												
148	SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)	A	160	10.7	188	12.5	186	12.9	142	10.6	U	
149	WELDING SHOP, TRAILER MTD	A	142	5.9	92	4.9	112	5.9	48	2.9	U	
150	ITEMS LESS THAN \$5.0M (MAINT EQ)	A		2.3		5.4			4.0		3.6	U

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
CONSTRUCTION EQUIPMENT												
151	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	A				3.7				5.2	U	
152	SCRAPERS, EARTHMOVING	A		14.1		11.2				.3	U	
153	DISTR, WATER, SP MIN 2500G SEC/NON-SEC	A	28	.5							U	
154	MISSION MODULES - ENGINEERING			9.5		23.5		16.6		10.7	U	
155	COMPACTOR		61	5.9		.3					U	
156	LOADERS			2.6		24.7		8.1		16.1	U	
157	HYDRAULIC EXCAVATOR	B		.9		.3					U	
158	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS		34	16.1		.3					U	
159	TRACTOR, FULL TRACKED	A		.2		14.5					U	
160	CRANES	A		21.9		15.9		4.1		3.8	U	
161	CRUSHING/SCREENING PLANT, 150 TPH	A	2	5.1	2	4.4	1	1.8	2	4.8	U	
162	PLANT, ASPHALT MIXING		1	2.0	1	2.0	1	1.9	1	1.3	U	
163	ARMORED COMBAT EARTHMOVER, M9 ACE		1	.6							U	
164	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE)		40	12.8	15	4.9	15	4.8	26	8.1	U	
165	CONST EQUIP ESP			17.3		12.8					U	
166	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		6.4		15.0		6.3		9.1	U	
RAIL FLOAT CONTAINERIZATION EQUIPMENT												
167	FLOATING CRANE, 100-250 TON	B		7.0							U	
168	LOGISTIC SUPPORT VESSEL (LSV)	B		25.8		10.8					U	
169	CAUSEWAY SYSTEMS	A				28.9					U	
170	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		7.9		3.5		7.9		4.4	U	

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
GENERATORS												
171	GENERATORS AND ASSOCIATED EQUIP	A		60.5		77.0		62.9		66.5	U	
MATERIAL HANDLING EQUIPMENT												
172	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A	84	42.8	96	47.7	72	36.2	72	36.5	U	
173	ALL TERRAIN LIFTING ARMY SYSTEM		224	28.6	175	24.8	142	22.4	161	23.3	U	
174	MHE EXTENDED SERVICE PROGRAM (ESP)		13	3.3	10	2.2	6	1.3	7	1.7	U	
175	ITEMS LESS THAN \$5.0M (MHE)	A		.3		.5					U	
TRAINING EQUIPMENT												
176	COMBAT TRAINING CENTERS (CTC) SUPPORT			8.8		53.0		36.8		87.1	U	
177	TRAINING DEVICES, NONSYSTEM			119.0		156.4		165.3		220.6	U	
178	CLOSE COMBAT TACTICAL TRAINER	A		36.5		51.1		71.7		61.2	U	
179	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)			24.0		34.9		10.3		40.4	U	
TEST MEASURE AND DIG EQUIPMENT (TMD)												
180	CALIBRATION SETS EQUIPMENT			15.8		15.9		18.3		18.2	U	
181	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)			65.0		66.3		28.0		22.5	U	
182	TEST EQUIPMENT MODERNIZATION (TEMOD)			15.4		16.3		14.7		15.1	U	
183	ARMY DIAGNOSTICS IMPROVEMENT PGM (ADIP)			15.4		7.8					U	
OTHER SUPPORT EQUIPMENT												
184	RECONFIGURABLE SIMULATORS	B		.4							U	
185	PHYSICAL SECURITY SYSTEMS (OPA3)	A		65.2		294.2		75.3		67.8	U	
186	BASE LEVEL COM'L EQUIPMENT			8.5		12.0		15.0		13.6	U	
187	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			34.9		47.9		47.9		39.1	U	
188	PRODUCTION BASE SUPPORT (OTH)			2.5		2.5		2.6		2.6	U	

UNCLASSIFIED

DEPARTMENT OF THE ARMY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
189	SPECIAL EQUIPMENT FOR USER TESTING		32.1		23.7		11.5		9.8		U
190	MA8975		6.0		42.2		2.4		2.4		U
191	CLOSED ACCOUNT ADJUSTMENTS		.7		-----		-----		-----		U
	TOTAL OTHER SUPPORT EQUIPMENT		1,007.4		1,543.8		1,082.0		1,198.8		

BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS

OPA2

192	INITIAL SPARES - C&E		36.4		52.3		44.7		46.3		U
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OPA3

193	INITIAL SPARES - OTHER SUPPORT EQUIP		.7		.7		1.3		1.3		U
	TOTAL SPARE AND REPAIR PARTS		37.1		53.0		46.0		47.6		
	TOTAL OTHER PROCUREMENT, ARMY		4,212.7		5,716.0		4,216.9		4,621.6		

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2004/2005 PROCUREMENT PROGRAM

<u>APPROPRIATION</u>	<u>SUMMARY</u> (\$ IN MILLIONS)			FEB 2003
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, NAVY	7,992.8	8,648.6	8,788.1	8,940.6
WEAPONS PROCUREMENT, NAVY	1,413.1	1,832.7	1,991.8	2,574.0
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	717.5	1,145.7	922.4	1,059.5
SHIPBUILDING & CONVERSION, NAVY	9,278.2	9,072.6	11,439.0	11,251.6
OTHER PROCUREMENT, NAVY	4,172.7	4,535.2	4,679.4	4,958.2
PROCUREMENT, MARINE CORPS	942.4	1,357.5	1,071.0	1,355.9
TOTAL DEPARTMENT OF THE NAVY	24,516.7	26,592.4	28,891.8	30,139.7

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. COMBAT AIRCRAFT	4,445.7	5,024.3	5,285.1	5,159.6
02. AIRLIFT AIRCRAFT	7.4	69.7	79.5	118.9
03. TRAINER AIRCRAFT	210.9	241.7	363.6	314.6
04. OTHER AIRCRAFT	154.9	310.1	81.1	310.9
05. MODIFICATION OF AIRCRAFT	1,348.1	1,397.1	1,278.8	1,414.7
06. AIRCRAFT SPARES AND REPAIR PARTS	1,326.0	1,066.5	1,158.1	1,059.9
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	499.8	539.3	541.9	562.1
TOTAL AIRCRAFT PROCUREMENT, NAVY	7,992.8	8,648.6	8,788.1	8,940.6

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
BUDGET ACTIVITY 01: COMBAT AIRCRAFT												
COMBAT AIRCRAFT												
1	AV-8B (V/STOL) HARRIER (MYP)	A			5.8		12.5		4.7	U		
2	F/A-18E/F (FIGHTER) HORNET (MYP) LESS: ADVANCE PROCUREMENT (PY)	B	48 (3,124.6) (-112.4)	46 (3,232.8) (-110.3)	42 (3,054.1) (-107.7)		42 (2,980.1) (-84.8)	U				
			-----	-----	-----		-----		-----			
			3,012.2	3,122.5	2,946.4		2,895.3					
3	F/A-18E/F (FIGHTER) HORNET (MYP) ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)			88.1 (88.1)		85.6 (85.6)		84.8 (84.8)		86.5 (86.5)		
4	JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)								48.7 (48.7)	U		
5	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PY)	B	9 (839.6) (-71.2)	11 (1,048.2) (-36.3)	9 (874.0) (-40.9)		8 (799.6) (-39.1)	U				
			-----	-----	-----		-----		-----			
			768.4	1,011.9	833.1		760.6					
6	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)			36.3 (36.3)		40.9 (40.9)		39.1 (39.1)		83.7 (83.7)		
7	AH-1W (HELICOPTER) SEA COBRA	A		1.1						U		
8	UH-1Y/AH-1Z	A				9 310.8	7 200.4					

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
9	MH-60S (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	13	(182.2)	15	(344.7) (-69.3)	13	(413.9) (-77.4)	15	(391.4) (-95.0)	U
				182.2		275.4		336.5		296.4	
10	MH-60S (MYP) ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)			69.3 (69.3)		77.4 (77.4)		95.0 (95.0)		105.4 (105.4)	
11	MH-60R LESS: ADVANCE PROCUREMENT (PY)	A		(14.4)		(88.3)		6 (-28.7)	(380.7) 352.1	10 (-46.5)	U
				14.4		88.3				361.0	
12	MH-60R ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)					28.7 (28.7)		46.5 (46.5)		70.7 (70.7)	
13	E-2C (EARLY WARNING) HAWKEYE (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	5	(379.8) (-139.9)		5 (-164.9)	(425.9)	2 (-27.0)	(238.1) 211.1	2 (-17.4)	U
				239.9		261.0				228.0	
14	E-2C (EARLY WARNING) HAWKEYE (MYP) ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)			33.7 (33.7)		27.0 (27.0)		17.4 (17.4)		18.1 (18.1)	
	TOTAL COMBAT AIRCRAFT			4,445.7		5,024.3		5,285.1		5,159.6	

BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

Airlift Aircraft

15	MH-60S (MYP) LESS: ADVANCE PROCUREMENT (PY)	A		(70.7) (-70.7)						U U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
16	UC-35	B	1	7.4	1	8.1	2	15.6			U
17	C-40A	A			1	61.6	1	64.0	1	65.4	U
18	C-37	A							1	53.5	U
TOTAL AIRLIFT AIRCRAFT				7.4		69.7		79.5		118.9	

BUDGET ACTIVITY 03: TRAINER AIRCRAFT

TRAINER AIRCRAFT

19	T-39	A					1	22.0	2	74.7	U
20	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PY)	A	6	(185.7) (-5.1)	8	(214.1)	15	(339.2)	8	(237.4)	U U
				180.6		214.1		339.2		237.4	
21	JPATS	B	7	30.3	4	27.6		2.4		2.5	U
TOTAL TRAINER AIRCRAFT				210.9		241.7		363.6		314.6	

BUDGET ACTIVITY 04: OTHER AIRCRAFT

OTHER AIRCRAFT

22	KC-130J LESS: ADVANCE PROCUREMENT (PY)	B	2	(154.9)	4	(299.7)		(39.2)	4	(312.4)	U (-42.4)
				154.9		299.7		39.2		270.0	
23	KC-130J ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2005) (MEMO) (FY 2003 FOR FY 2006) (MEMO) (FY 2003 FOR FY 2007) (MEMO) (FY 2003 FOR FY 2008) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)					8.4 (2.4) (2.0) (2.0) (2.0)		40.0		38.9	U
								(40.0)			(38.9)
24	F-5	A			4	2.0	4	1.9	4	1.9	U
TOTAL OTHER AIRCRAFT				154.9		310.1		81.1		310.9	

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
<u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u>												
MODIFICATION OF AIRCRAFT												
25	EA-6 SERIES	A	216.7		257.1		207.1		168.9	U		
26	AV-8 SERIES	A	73.9		58.8		20.9		18.8	U		
27	F-14 SERIES	A	9.9		3.6					U		
28	ADVERSARY	A	34.1		8.3		2.6		2.2	U		
29	F-18 SERIES	A	219.8		391.2		335.9		420.6	U		
30	H-46 SERIES	A	38.2		65.6		81.1		71.4	U		
31	AH-1W SERIES	A	14.7		19.7		5.8		2.2	U		
32	H-53 SERIES	A	20.7		27.9		9.7		10.0	U		
33	SH-60 SERIES	A	5.5		21.2		18.4		12.6	U		
34	H-1 SERIES	A	2.4		5.2		3.5		3.5	U		
35	H-3 SERIES	A	4.0							U		
36	EP-3 SERIES	A	120.2		57.7		31.5		118.8	U		
37	P-3 SERIES	A	195.5		165.5		95.0		137.2	U		
38	S-3 SERIES	A	42.3		29.9		8.4		6.9	U		
39	E-2 SERIES	A	55.5		23.6		43.1		13.7	U		
40	TRAINER A/C SERIES	A	5.1		2.8		10.5		11.8	U		
41	C-2A	A	25.1		29.1		35.3		29.5	U		
42	C-130 SERIES	A	5.2		6.1		6.6		15.5	U		
43	FEWSG	A	.6		.6		.6		.6	U		
44	CARGO/TRANSPORT A/C SERIES	A	7.1		3.7		13.3		9.0	U		
45	E-6 SERIES	A	75.0		55.8		48.5		22.1	U		

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
46	EXECUTIVE HELICOPTERS SERIES	A		25.8		15.8		26.5		21.9	U
47	SPECIAL PROJECT AIRCRAFT	A		12.5		10.9		49.6		21.0	U
48	T-45 SERIES	A		5.5		27.6		22.3		23.0	U
49	POWER PLANT CHANGES	A		12.9		13.4		21.6		19.7	U
50	JPATS SERIES	A						.5		.7	U
51	AVIATION LIFE SUPPORT MODS	A				.5		6.4		4.9	U
52	COMMON ECM EQUIPMENT	A		34.9		28.7		20.7		43.4	U
53	COMMON AVIONICS CHANGES	A		67.9		61.8		148.6		169.4	U
54	V-22 (TILT/ROTOR ACFT) OSPREY	B		17.1		4.8		4.8		35.5	U
TOTAL MODIFICATION OF AIRCRAFT			1,348.1		1,397.1		1,278.8		1,414.7		

BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS

AIRCRAFT SPARES AND REPAIR PARTS

55 SPARES AND REPAIR PARTS	A	1,326.0	1,066.5	1,158.1	1,059.9	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS		1,326.0	1,066.5	1,158.1	1,059.9	

BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES

AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES

56 CANCELLED ACCOUNT ADJUSTMENTS (M)	A	*				U
57 CANCELLED ACCOUNT ADJUSTMENTS (88)	A	*				U
58 CANCELLED ACCOUNT ADJ (89)	A	*				U
59 CANCELLED ACCOUNT ADJUSTMENT (90)	A	.1				U
60 PEACEKEEPER	A	*				U
61 COMMON GROUND EQUIPMENT	A	320.5	420.7	460.9	451.9	U
62 AIRCRAFT INDUSTRIAL FACILITIES	A	20.1	17.7	15.5	15.6	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
63	WAR CONSUMABLES	A		15.1		13.3		11.2		10.7	U
64	OTHER PRODUCTION CHARGES	A		30.7		24.7		25.8		14.4	U
65	SPECIAL SUPPORT EQUIPMENT	A		108.9		61.3		26.8		67.5	U
66	FIRST DESTINATION TRANSPORTATION	A		3.5		1.6		1.7		1.8	U
67	CANCELLED ACCOUNT ADJUSTMENTS	A		.8							U
TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES			499.8		539.3		541.9		562.1		
TOTAL AIRCRAFT PROCUREMENT, NAVY			7,992.8		8,648.6		8,788.1		8,940.6		

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. BALLISTIC MISSILES	536.2	576.0	676.5	772.1
02. OTHER MISSILES	637.7	967.7	1,016.1	1,365.5
03. TORPEDOES AND RELATED EQUIPMENT	116.4	149.5	163.9	194.9
04. OTHER WEAPONS	74.1	85.5	86.6	187.3
06. SPARES AND REPAIR PARTS	48.8	54.1	48.7	54.2
TOTAL WEAPONS PROCUREMENT, NAVY	1,413.1	1,832.7	1,991.8	2,574.0

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
<u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u>												
BALLISTIC MISSILES												
1	TRIDENT II LESS: ADVANCE PROCUREMENT (PY)	A	12	(591.1) (-64.9)	12	(225.3) (-67.0)	12	(688.0) (-12.8)	5	(818.9) (-48.1)	U	
				-----	-----	-----	-----	-----	-----	-----		
				526.2		158.2		675.2		770.8		
2	TRIDENT II ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO)				8.7 (8.7)						U	
MODIFICATION OF MISSILES												
3	TRIDENT II MODS					416.4					U	
SUPPORT EQUIPMENT AND FACILITIES												
4	MISSILE INDUSTRIAL FACILITIES	A		1.3		1.3		1.3		1.3	U	
				-----	-----	-----	-----	-----	-----	-----		
	TOTAL BALLISTIC MISSILES			536.2		576.0		676.5		772.1		
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>												
STRATEGIC MISSILES												
5	TOMAHAWK	A	25	73.0	167	244.1	267	277.6	218	192.0	U	
6	ESSM	A	13	41.3	23	42.7	105	112.8	111	102.6	U	
TACTICAL MISSILES												
7	AMRAAM	A	55	36.5	100	50.0	53	37.6	46	36.1	U	
8	SIDEWINDER	A	105	25.8	284	52.2	167	35.8	162	35.6	U	
9	JSOW	B			165	101.3	429	138.5	463	137.1	U	
10	SLAM-ER	A	30	25.7	120	82.2	84	54.1	90	61.6	U	
11	STANDARD MISSILE	A	96	155.4	93	153.4	75	148.3	75	150.7	U	
12	RAM	A	90	46.4	90	64.1	90	48.3	90	47.5	U	
13	AERIAL TARGETS	A		57.8		69.0		70.7		103.7	U	

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
14	DRONES AND DECOYS	A		13.8		13.7					U	
15	OTHER MISSILE SUPPORT	A		9.6		11.8		10.9		10.5	U	
MODIFICATION OF MISSILES												
16	SIDEWINDER MODS	A		.8		.6					U	
17	HARM MODS	A				4.9		7.8		8.0	U	
18	STANDARD MISSILES MODS	A		34.9		55.1		50.8		51.9	U	
SUPPORT EQUIPMENT AND FACILITIES												
19	WEAPONS INDUSTRIAL FACILITIES	A		35.7		17.3		7.4		4.1	U	
20	FLEET SATELLITE COMM FOLLOW-ON	A		76.8						362.3	U	
ORDNANCE SUPPORT EQUIPMENT												
21	ORDNANCE SUPPORT EQUIPMENT	A		4.2		5.3		15.4		61.8	U	
TOTAL OTHER MISSILES												
				637.7		967.7		1,016.1		1,365.5		
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT												
TORPEDOES AND RELATED EQUIP.												
22	ASW TARGETS	A		9.9		4.2		25.5		28.4	U	
MOD OF TORPEDOES AND RELATED EQUIP												
23	MK-46 TORPEDO MODS	A		9.8		38.0		34.2		61.6	U	
24	MK-48 TORPEDO ADCAP MODS	A		41.6		60.9		60.4		61.9	U	
25	QUICKSTRIKE MINE	B		3.8		2.0		3.2		3.0	U	
SUPPORT EQUIPMENT												
26	TORPEDO SUPPORT EQUIPMENT	A		29.5		24.7		24.9		23.8	U	
27	ASW RANGE SUPPORT	A		19.0		16.9		12.8		12.9	U	

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
DESTINATION TRANSPORTATION												
28	FIRST DESTINATION TRANSPORTATION	A		2.8		2.7		2.8		3.1	U	
TOTAL TORPEDOES AND RELATED EQUIPMENT												
				116.4		149.5		163.9		194.9		
BUDGET ACTIVITY 04: OTHER WEAPONS												
GUNS AND GUN MOUNTS												
29	SMALL ARMS AND WEAPONS	A		.9		6.7		4.2		2.2	U	
30	COAST GUARD WEAPONS	A								5.4	U	
31	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A				.7					U	
MODIFICATION OF GUNS AND GUN MOUNTS												
32	CIWS MODS	A		43.7		57.7		41.4		144.5	U	
33	5/54 GUN MOUNT MODS	A		26.4							U	
34	GUN MOUNT MODS	A				11.5		27.3		26.4	U	
OTHER												
35	PIONEER	A				8.8		13.6		8.8	U	
36	CANCELLED ACCOUNT ADJUSTMENTS	A		2.3							U	
37	CANCELLED ACCOUNT ADJ (89)	A		.8							U	
TOTAL OTHER WEAPONS												
				74.1		85.5		86.6		187.3		
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS												
SPARES AND REPAIR PARTS												
38	SPARES AND REPAIR PARTS	A		48.8		54.1		48.7		54.2	U	
TOTAL SPARES AND REPAIR PARTS												
				48.8		54.1		48.7		54.2		
TOTAL WEAPONS PROCUREMENT, NAVY												
				1,413.1		1,832.7		1,991.8		2,574.0		

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. PROC AMMO, NAVY	570.9	864.7	690.0	806.8
02. PROC AMMO, MC	146.7	281.0	232.4	252.7
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS	717.5	1,145.7	922.4	1,059.5

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
<u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u>												
NAVY AMMUNITION												
1	GENERAL PURPOSE BOMBS	A	63.8		299.5		164.1		226.4	U		
2	JDAM	B	14553	301.8	12280	275.2	12326	277.3	11014	264.9	U	
3	AIRBORNE ROCKETS, ALL TYPES	A		20.3		51.4		28.2		38.1	U	
4	MACHINE GUN AMMUNITION	A		13.2		30.3		17.9		25.8	U	
5	PRACTICE BOMBS	A		34.8		64.5		51.4		53.9	U	
6	CARTRIDGES & CART ACTUATED DEVICES	A		23.0		25.9		26.4		26.5	U	
7	AIRCRAFT ESCAPE ROCKETS	A		9.9		10.6		10.9		10.9	U	
8	AIR EXPENDABLE COUNTERMEASURES	A		39.2		38.2		44.1		56.7	U	
9	JATOS	A		5.3		4.5		4.6		4.5	U	
10	5 INCH/54 GUN AMMUNITION	A		16.0		12.0		13.2		20.0	U	
11	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B		5.1				3.8		21.6	U	
12	76MM GUN AMMUNITION	A		1.0		8.2		1.2		1.2	U	
13	OTHER SHIP GUN AMMUNITION	A		7.2		9.9		16.4		19.5	U	
14	SMALL ARMS & LANDING PARTY AMMO	A		8.8		18.7		17.7		23.3	U	
15	PYROTECHNIC AND DEMOLITION	A		8.3		10.2		10.5		10.3	U	
16	MINE NEUTRALIZATION DEVICES	A		4.9		2.7					U	
17	AMMUNITION LESS THAN \$5 MILLION	A		1.3		3.1		2.2		3.2	U	
18	CAWCF CLOSURE COSTS	A		6.8							U	
TOTAL PROC AMMO, NAVY				570.9		864.7		690.0		806.8		

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
BUDGET ACTIVITY 02: PROC AMMO, MC												
MARINE CORPS AMMUNITION												
19	5.56 MM, ALL TYPES	A	14.3		31.1		24.6		32.7	U		
20	7.62 MM, ALL TYPES	A		7.3		7.0		6.4		6.4	U	
21	LINEAR CHARGES, ALL TYPES	A		17.9		39.9		36.6		15.6	U	
22	.50 CALIBER	A		6.6		10.6		10.2		6.4	U	
23	40 MM, ALL TYPES	A		5.7		11.7		10.2		24.3	U	
24	60 MM HE M888	A		*							U	
25	60MM, ALL TYPES	A		.4		2.2		6.1		10.7	U	
26	81MM, ALL TYPES	A		.6		30.9		19.4		20.2	U	
27	120MM, ALL TYPES	A		20.1		43.7		18.7		15.9	U	
28	FUZE, ET, XM762	A		1.4							U	
29	CTG 25MM, ALL TYPES	A		5.7		6.5		3.9		3.9	U	
30	9 MM ALL TYPES	A		4.8		1.9		2.7		6.5	U	
31	GRENADES, ALL TYPES	A		11.5		11.2		7.9		5.2	U	
32	STINGER SLEP	A				1.6					U	
33	ROCKETS, ALL TYPES	A		13.8		18.5		15.5		14.4	U	
34	ARTILLERY, ALL TYPES	A		18.2		45.9		49.8		57.3	U	
35	AAAV	A								2.5	U	
36	DEMOLITION MUNITIONS, ALL TYPES	A		4.5		4.0		3.8		3.4	U	
37	FUZE, ALL TYPES	A				.6		4.4		14.2	U	
38	NON LETHALS	B		4.2		5.3		3.7		4.2	U	
39	AMMO MODERNIZATION	A		7.1		6.9		7.1		7.3	U	

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
40 ITEMS LESS THAN \$5 MILLION	A		2.7		1.6		1.6		1.8	U	
TOTAL PROC AMMO, MC			146.7		281.0		232.4		252.7		
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS			717.5		1,145.7		922.4		1,059.5		

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. OTHER WARSHIPS	8,259.5	7,281.8	8,806.9	9,986.9
03. AMPHIBIOUS SHIPS	674.0	1,392.1	1,547.0	236.3
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	344.7	398.7	1,085.0	1,028.4
TOTAL SHIPBUILDING & CONVERSION, NAVY	9,278.2	9,072.6	11,439.0	11,251.6

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
<u>BUDGET ACTIVITY 02: OTHER WARSHIPS</u>												
OTHER WARSHIPS												
1	CARRIER REPLACEMENT PROGRAM	A		181.8		88.2					U	
2	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2007) (MEMO) (FY 2003 FOR FY 2007) (MEMO) (FY 2004 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2007) (MEMO)			135.3 (135.3)		395.5 (395.5)		1,186.6 (1,186.6)		626.0 (626.0)	U	
3	VIRGINIA CLASS SUBMARINE LESS: ADVANCE PROCUREMENT (PY)	B		1 (2,465.1) (-666.9)		1 (2,470.9) (-675.5)		1 (2,152.2) (-640.3)		1 (2,183.9) (-692.4)	U	
				-----		-----		-----		-----		
				1,798.2		1,795.3		1,511.9		1,491.6		
4	VIRGINIA CLASS SUBMARINE ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2002 FOR FY 2004) (MEMO) (FY 2003 FOR FY 2004) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2007) (MEMO) (FY 2004 FOR FY 2008) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2008) (MEMO)			681.0 (246.5) (434.4)		632.1 (205.9) (426.2)		1,016.2 (266.1) (490.3) (129.9) (129.9)		1,383.1 (281.8) (945.8) (155.5)	U	
5	SSGN CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A			2 (589.4) (-178.3)		2 (1,610.9) (-680.2)		(997.8) (-316.4)		U	
				-----		-----		-----		-----		
					411.1		930.7		681.3			
6	SSGN CONVERSION ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2002 FOR FY 2004) (MEMO) (FY 2002 FOR FY 2005) (MEMO) (FY 2003 FOR FY 2004) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2005) (MEMO)			353.7 (178.3) (145.4) (30.0)		584.6 (534.8) (49.8)		236.6 (236.6)			U	

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
7	CRUISER CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A					1	(259.1) (-64.7)	2	(439.0)	U U
			-----	-----	-----	-----	194.4	-----	439.0		
8	CRUISER CONVERSION ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2004) (MEMO)			64.7 (64.7)							U
9	CVN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A	1	(1,201.6)					1	(2,073.5) (-658.5)	U U
			-----	-----	-----	-----	1,201.6	-----	1,415.1		
10	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2005) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2005) (MEMO)			73.3 (73.3)		217.3		367.8			U
						(217.3)		(367.8)			
11	SUBMARINE REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PY)	A	2	(455.5) (-58.8)	2	(506.9) (-80.0)		(3.1) (-3.1)	2	(593.9) (-184.2)	U U
			-----	-----	-----	-----	396.7	-----	409.7		
12	SUBMARINE REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2002 FOR FY 2004) (MEMO) (FY 2002 FOR FY 2005) (MEMO) (FY 2002 FOR FY 2006) (MEMO) (FY 2003 FOR FY 2005) (MEMO) (FY 2003 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO)			145.9 (67.2) (3.1) (70.6) (5.0)		62.7		164.4		100.5	U
						(37.2) (25.5)		(76.4) (88.0)		(74.5) (26.1)	

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
13	DDG-51 LESS: ADVANCE PROCUREMENT (PY) LESS: FUTURE COST/GROWTH ESCALATION	A	3	(3,432.2) (-221.3) (-98.0)	2	(2,856.0) (-187.9)	3	(3,329.0) (-130.7)	3	(3,500.6) (-60.0)	U U U
				3,112.8		2,668.1		3,198.3		3,440.6	
14	DDG-51 ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2002 FOR FY 2004) (MEMO)			114.4 (64.4) (50.0)							U
	TOTAL OTHER WARSHIPS			8,259.5		7,281.8		8,806.9		9,986.9	

BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS

AMPHIBIOUS SHIPS

15	LHD-1 AMPHIBIOUS ASSAULT SHIP LESS: ADVANCE PROCUREMENT (PY)	A	1	(256.0)		(238.1)		(355.0)		(1,091.4) (-855.2)	U U
				256.0		238.1		355.0		236.3	
16	LPD-17 LESS: ADVANCE PROCUREMENT (PY)	A		(263.7)	1	(1,596.0) (-441.9)	1	(1,364.4) (-172.4)		(3.1) (-3.1)	U U
				263.7		1,154.0		1,192.0			
17	LPD-17 ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO)			154.2 (154.2)							U
	TOTAL AMPHIBIOUS SHIPS			674.0		1,392.1		1,547.0		236.3	

BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS

AUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST

18	LCU(X)	A		3.0					2	28.9	U
19	OUTFITTING	A		294.6		294.5		344.9		388.1	U
20	SERVICE CRAFT	A				9.6		31.5		32.1	U
21	LCAC SLEP	A	2	45.9	4	87.8	3	73.1	5	94.9	U
22	CANCELLED ACCOUNT ADJUSTMENTS	A		.3							U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
23 MINE HUNTER	B		1.0		6.9						U
24 COMPLETION OF PY SHIPBUILDING PROGRAMS	B						635.5		484.4		U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS			344.7		398.7		1,085.0		1,028.4		
TOTAL SHIPBUILDING & CONVERSION, NAVY			9,278.2		9,072.6		11,439.0		11,251.6		

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. SHIPS SUPPORT EQUIPMENT	768.1	1,151.9	1,134.8	1,286.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,505.7	1,710.6	2,002.6	1,933.5
03. AVIATION SUPPORT EQUIPMENT	244.4	247.6	252.6	271.5
04. ORDNANCE SUPPORT EQUIPMENT	591.5	592.2	600.4	699.5
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	97.0	167.7	94.9	107.2
06. SUPPLY SUPPORT EQUIPMENT	455.8	168.7	109.7	100.8
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	257.9	316.5	236.8	329.0
08. SPARES AND REPAIR PARTS	252.0	180.0	247.6	229.9
TOTAL OTHER PROCUREMENT, NAVY	4,172.7	4,535.2	4,679.4	4,958.2

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C			
			FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST				
<u>BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT</u>												
SHIP PROPULSION EQUIPMENT												
1	LM-2500 GAS TURBINE	A	5.3		9.2		10.7		9.2 U			
2	ALLISON 501K GAS TURBINE	A		6.9		13.4		12.9				
PROPELLERS												
3	SUBMARINE PROPELLERS	A		3.2					U			
NAVIGATION EQUIPMENT												
4	OTHER NAVIGATION EQUIPMENT	A		57.8		25.3		15.1				
UNDERWAY REPLENISHMENT EQUIPMENT												
5	UNDERWAY REPLENISHMENT EQUIPMENT	A		1.6		1.4		1.4				
PERISCOPES												
6	SUB PERISCOPES & IMAGING EQUIP	A		28.9		30.7		33.4				
OTHER SHIPBOARD EQUIPMENT												
7	FIREFIGHTING EQUIPMENT	A		17.1		21.1		22.0				
8	COMMAND AND CONTROL SWITCHBOARD	A		8.9		7.2		4.1				
9	POLLUTION CONTROL EQUIPMENT	B		62.7		70.9		50.4				
10	SUBMARINE SUPPORT EQUIPMENT	A		7.8		16.6		8.8				
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A							51.5 U			
12	SUBMARINE BATTERIES	A		10.7		13.7		11.5				
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		21.0		38.7		26.7				
14	DSSP EQUIPMENT	A		7.3		20.8		27.5				
15	LCAC	A				5.0		10.6				
16	MINESWEEPING EQUIPMENT	A		20.1		3.8		13.6				
									25.4 U			

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
17	ITEMS LESS THAN \$5 MILLION	A		80.5		136.5		124.2		149.4	U	
18	CHEMICAL WARFARE DETECTORS	A								4.3	U	
19	SUBMARINE LIFE SUPPORT SYSTEM	A		4.8		3.6		14.6		14.2	U	
REACTOR PLANT EQUIPMENT												
20	REACTOR POWER UNITS	A				329.4		333.1		331.3	U	
21	REACTOR COMPONENTS	A		205.4		206.6		211.0		210.2	U	
OCEAN ENGINEERING												
22	DIVING AND SALVAGE EQUIPMENT	A		5.2		7.6		7.3		9.5	U	
SMALL BOATS												
23	STANDARD BOATS	A		42.0		34.5		53.9		25.7	U	
TRAINING EQUIPMENT												
24	OTHER SHIPS TRAINING EQUIPMENT	A		16.4		1.8		8.1		8.9	U	
PRODUCTION FACILITIES EQUIPMENT												
25	OPERATING FORCES IPE	A		32.8		38.1		5.5		13.3	U	
OTHER SHIP SUPPORT												
26	NUCLEAR ALTERATIONS	A		119.0		116.0		128.4		128.6	U	
DRUG INTERDICTION SUPPORT												
27	DRUG INTERDICTION SUPPORT	A		2.5							U	
TOTAL SHIPS SUPPORT EQUIPMENT												
				768.1		1,151.9		1,134.8		1,286.6		
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT												
SHIP RADARS												
28	RADAR SUPPORT	A		23.5		13.4					U	
29	TISS	A								9.4	U	

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
SHIP SONARS												
30	SPQ-9B RADAR	A							9.7		9.1	U
31	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		16.2		13.9						U
32	SSN ACOUSTICS	A		117.5		242.5		265.4		232.6		U
33	UUV PROGRAM	A									61.4	U
34	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		16.3		12.7		5.8		6.2		U
35	SONAR SWITCHES AND TRANSDUCERS	A		10.6		16.0		13.6		13.4		U
ASW ELECTRONIC EQUIPMENT												
36	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		13.3		22.7		24.6		21.0		U
37	SSTD	A							11.3		11.0	U
38	ADVANCE DEPLOYABLE SYSTEM	A									35.4	U
39	FIXED SURVEILLANCE SYSTEM	A		33.9		60.8		46.4		55.5		U
40	SURTASS	A		16.3		20.2		15.2		21.2		U
41	ASW OPERATIONS CENTER	A		5.9		5.0		6.5		5.4		U
ELECTRONIC WARFARE EQUIPMENT												
42	AN/SLQ-32	A		1.9		1.8		19.4		18.9		U
43	INFORMATION WARFARE SYSTEMS	A		2.9		5.0		4.2		4.0		U
RECONNAISSANCE EQUIPMENT												
44	SHIPBOARD IW EXPLOIT	A		54.3		85.2		123.3		69.1		U
SUBMARINE SURVEILLANCE EQUIPMENT												
45	SUBMARINE SUPPORT EQUIPMENT PROG	A		21.9		87.6		71.4		79.6		U
OTHER SHIP ELECTRONIC EQUIPMENT												
46	NAVY TACTICAL DATA SYSTEM	A		8.5		7.5						U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
47	COOPERATIVE ENGAGEMENT CAPABILITY	B		83.9		71.2		62.8		85.7	U	
48	GCCS-M EQUIPMENT	A		59.3		53.0		52.4		63.4	U	
49	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		41.0		46.9		52.6		44.6	U	
50	ATDLS	A		8.6		7.4		16.2		2.4	U	
51	MINESWEEPING SYSTEM REPLACEMENT	A		10.2		1.9		18.3		75.7	U	
52	NAVSTAR GPS RECEIVERS (SPACE)	A		14.0		11.2		15.7		11.8	U	
53	ARMED FORCES RADIO AND TV	A		14.1		4.1		4.2		4.2	U	
54	STRATEGIC PLATFORM SUPPORT EQUIP	A		11.1		20.9		8.6		5.3	U	
TRAINING EQUIPMENT												
55	OTHER SPAWAR TRAINING EQUIPMENT	A		1.8		1.0					U	
56	OTHER TRAINING EQUIPMENT	A		43.6		21.7		50.5		47.6	U	
AVIATION ELECTRONIC EQUIPMENT												
57	MATCALS	A		1.0		7.7		15.6		15.7	U	
58	SHIPBOARD AIR TRAFFIC CONTROL	B		7.8		7.7		7.9		7.7	U	
59	AUTOMATIC CARRIER LANDING SYSTEM	A		16.1		11.5		17.5		16.3	U	
60	NATIONAL AIR SPACE SYSTEM	B		20.8		4.9		30.1		29.8	U	
61	AIR STATION SUPPORT EQUIPMENT	A		7.2		6.9		7.6		7.3	U	
62	MICROWAVE LANDING SYSTEM	A		5.3							U	
63	FACSFAC	A		1.1		4.3		4.3		4.3	U	
64	ID SYSTEMS	A		17.6		31.2		21.8		17.6	U	
65	TAC A/C MISSION PLANNING SYS(TAMPS)	A		13.0		6.5		8.6		9.8	U	
OTHER SHORE ELECTRONIC EQUIPMENT												
66	DEPLOYABLE JOINT COMMAND AND CONT	A						46.6		33.2	U	

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
67	TADIX-B	A		11.9							U
68	NAVAL SPACE SURVEILLANCE SYSTEM	A		3.7		2.0					U
69	DIMHRS	A				4.6		5.5			U
70	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		56.9		51.3		60.6		53.3	U
71	RADIAC	A		7.7		7.8		8.6		8.3	U
72	GPETE	A		4.6		6.6		10.0		7.4	U
73	INTEG COMBAT SYSTEM TEST FACILITY	A		8.4		7.7		8.7		4.7	U
74	EMI CONTROL INSTRUMENTATION	A		5.1		5.3		6.5		6.0	U
75	ITEMS LESS THAN \$5 MILLION	A		7.4		12.2		15.4		12.3	U
SHIPBOARD COMMUNICATIONS											
76	SHIPBOARD TACTICAL COMMUNICATIONS	A						49.4		53.3	U
77	SHIP COMMUNICATIONS AUTOMATION	A		130.5		181.0		175.1		140.5	U
78	COMMUNICATIONS ITEMS UNDER \$5M	A		46.5		35.5		25.2		12.1	U
SUBMARINE COMMUNICATIONS											
79	SHORE LF/VLF COMMUNICATIONS	A		16.9		5.3		16.6		18.0	U
80	SUBMARINE COMMUNICATION EQUIPMENT	A		87.2		120.3		104.9		162.0	U
SATELLITE COMMUNICATIONS											
81	SATELLITE COMMUNICATIONS SYSTEMS	A		180.1		131.8		257.4		132.3	U
SHORE COMMUNICATIONS											
82	JCS COMMUNICATIONS EQUIPMENT	A		4.5		4.2		3.9		3.0	U
83	ELECTRICAL POWER SYSTEMS	A		1.3		1.2		1.4		1.3	U
84	NSIPS	A		16.4		5.5		.4		.3	U
85	JEDMICS	A		11.4		11.7					U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
86	NAVAL SHORE COMMUNICATIONS	A		69.7		94.0		75.3		57.9	U
CRYPTOGRAPHIC EQUIPMENT											
87	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		97.3		86.5		81.9		90.8	U
CRYPTOLOGIC EQUIPMENT											
88	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		15.2		21.7		24.7		26.8	U
OTHER ELECTRONIC SUPPORT											
89	COAST GUARD EQUIPMENT	A						12.6		7.7	U
DRUG INTERDICTION SUPPORT											
90	OTHER DRUG INTERDICTION SUPPORT	A		2.6							U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT											
			1,505.7		1,710.6		2,002.6		1,933.5		
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT											
SONOBUOYS											
91	SONOBUOYS - ALL TYPES	A		61.1		61.9		85.6		60.3	U
AIRCRAFT SUPPORT EQUIPMENT											
92	WEAPONS RANGE SUPPORT EQUIPMENT	A		19.9		54.6		31.0		31.8	U
93	EXPEDITIONARY AIRFIELDS	A		7.4		7.4		7.6		7.5	U
94	AIRCRAFT REARMING EQUIPMENT	A		11.9		11.6		11.9		11.7	U
95	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		26.8		18.9		20.3		21.3	U
96	METEOROLOGICAL EQUIPMENT	A		28.4		26.5		25.7		20.3	U
97	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.7		1.5		1.8		1.7	U
98	AVIATION LIFE SUPPORT	A		25.8		18.2		27.7		27.4	U
99	AIRBORNE MINE COUNTERMEASURES	A		37.7		19.1		13.6		57.3	U
100	LAMPS MK III SHIPBOARD EQUIPMENT	A				5.4		22.5		26.0	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

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MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
101	OTHER AVIATION SUPPORT EQUIPMENT	A		23.7		22.4		5.0		6.2	U
	TOTAL AVIATION SUPPORT EQUIPMENT			244.4		247.6		252.6		271.5	
<u>BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT</u>											
SHIP GUN SYSTEM EQUIPMENT											
102	GUN FIRE CONTROL EQUIPMENT	A		24.6		31.8					U
103	NAVAL FIRES CONTROL SYSTEM	A		.6		5.6		4.3		7.7	U
104	MK98-NIGHT VISION DEVICES	A						12.6		11.6	U
SHIP MISSILE SYSTEMS EQUIPMENT											
105	NATO SEASPARROW	A		10.5		40.5		32.8		57.1	U
106	RAM GMLS	A		31.1		27.5		31.3		35.4	U
107	SHIP SELF DEFENSE SYSTEM	B		38.6		46.2		58.1		42.7	U
108	AEGIS SUPPORT EQUIPMENT	A		154.1		158.0		105.2		105.2	U
109	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		60.2		52.5		63.4		70.3	U
110	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		3.0		5.2		5.8		5.5	U
111	VERTICAL LAUNCH SYSTEMS	A		6.7		6.3		7.9		9.8	U
FBM SUPPORT EQUIPMENT											
112	STRATEGIC PLATFORM SUPPORT EQUIP	A		9.6							U
113	STRATEGIC MISSILE SYSTEMS EQUIP	A		126.3		73.4		103.9		120.3	U
ASW SUPPORT EQUIPMENT											
114	SSN COMBAT CONTROL SYSTEMS	A		38.3		54.3		68.0		101.0	U
115	SUBMARINE ASW SUPPORT EQUIPMENT	A		5.8		7.4		5.0		4.8	U
116	SURFACE ASW SUPPORT EQUIPMENT	A		7.0		6.8		4.8		4.6	U
117	ASW RANGE SUPPORT EQUIPMENT	A		5.9		7.2		7.3		7.2	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
OTHER ORDNANCE SUPPORT EQUIPMENT												
118	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		9.2		7.6		8.1		9.8	U	
119	ITEMS LESS THAN \$5 MILLION	A		5.7		3.7		4.7		4.4	U	
OTHER EXPENDABLE ORDNANCE												
120	ANTI-SHIP MISSILE DECOY SYSTEM	A		26.9		32.7		44.8		56.3	U	
121	SURFACE TRAINING DEVICE MODS	A		7.1		6.4		7.4		6.4	U	
122	SUBMARINE TRAINING DEVICE MODS	A		20.3		19.0		25.2		39.5	U	
TOTAL ORDNANCE SUPPORT EQUIPMENT				591.5		592.2		600.4		699.5		
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT												
CIVIL ENGINEERING SUPPORT EQUIPMENT												
123	ARMORED SEDANS	A		.6		.5					U	
124	PASSENGER CARRYING VEHICLES	A		1.1		3.4		2.3		1.3	U	
125	GENERAL PURPOSE TRUCKS	A		1.0		1.0		1.5		1.7	U	
126	CONSTRUCTION & MAINTENANCE EQUIP	A		8.6		13.3		19.7		18.8	U	
127	FIRE FIGHTING EQUIPMENT	A		6.7		6.2		8.8		12.4	U	
128	TACTICAL VEHICLES	B		35.3		65.8		38.7		31.7	U	
129	AMPHIBIOUS EQUIPMENT	A		14.3		46.2		4.3		14.1	U	
130	POLLUTION CONTROL EQUIPMENT	A		19.6		16.6		5.0		11.4	U	
131	ITEMS UNDER \$5 MILLION	A		9.8		14.6		13.6		14.7	U	
132	PHYSICAL SECURITY VEHICLES							.9		1.1	U	
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				97.0		167.7		94.9		107.2		

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<u>BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT</u>											
SUPPLY SUPPORT EQUIPMENT											
133	MATERIALS HANDLING EQUIPMENT	A	6.1		9.3		15.1		11.8	U	
134	OTHER SUPPLY SUPPORT EQUIPMENT	A	11.6		16.0		13.9		11.6	U	
135	FIRST DESTINATION TRANSPORTATION	A	4.8		4.9		5.2		5.6	U	
136	SPECIAL PURPOSE SUPPLY SYSTEMS	A	433.2		138.5		75.6		71.9	U	
	TOTAL SUPPLY SUPPORT EQUIPMENT		455.8		168.7		109.7		100.8		
<u>BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT</u>											
TRAINING DEVICES											
137	TRAINING SUPPORT EQUIPMENT	A	4.5		8.0		2.5		3.1	U	
COMMAND SUPPORT EQUIPMENT											
138	COMMAND SUPPORT EQUIPMENT	A	37.2		42.3		60.7		48.2	U	
139	EDUCATION SUPPORT EQUIPMENT	A	1.1		6.9		7.8		6.6	U	
140	MEDICAL SUPPORT EQUIPMENT	A	7.5		9.0		9.5		8.8	U	
141	INTELLIGENCE SUPPORT EQUIPMENT	A	15.2		33.2		21.1		17.2	U	
142	OPERATING FORCES SUPPORT EQUIPMENT	A	25.0		24.8		9.2		7.3	U	
143	MOBILE SENSOR PLATFORM	A	4.0		22.6		35.9		36.3	U	
144	ENVIRONMENTAL SUPPORT EQUIPMENT	A	31.2		19.6		15.3		15.8	U	
145	PHYSICAL SECURITY EQUIPMENT	A	115.3		150.2		74.6		185.6	U	
PRODUCTIVITY PROGRAMS											
146	JUDGEMENT FUND REIMBURSEMENT	A	7.1							U	
OTHER											
147	CANCELLED ACCOUNT ADJUSTMENTS	A	9.4							U	

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
148	CANCELLED ACCOUNT ADJUSTMENT (88)	A		.4							U

	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			257.9		316.5		236.8		329.0	
	<u>BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS</u>										
	SPARES AND REPAIR PARTS										
149	SPARES AND REPAIR PARTS	A		252.0		180.0		247.6		229.9	U
				-----		-----		-----		-----	
	TOTAL SPARES AND REPAIR PARTS			252.0		180.0		247.6		229.9	
				-----		-----		-----		-----	
	TOTAL OTHER PROCUREMENT, NAVY			4,172.7		4,535.2		4,679.4		4,958.2	

UNCLASSIFIED

DEPARTMENT OF THE NAVY

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: PROCUREMENT, MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. WEAPONS AND COMBAT VEHICLES	131.9	245.7	296.7	397.4
03. GUIDED MISSILES AND EQUIPMENT	3.9	46.3	39.8	61.3
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	200.2	358.2	387.1	475.9
05. SUPPORT VEHICLES	415.2	473.6	147.8	174.0
06. ENGINEER AND OTHER EQUIPMENT	165.7	210.9	179.9	213.4
07. SPARES AND REPAIR PARTS	25.5	22.8	19.6	33.8
TOTAL PROCUREMENT, MARINE CORPS	942.4	1,357.5	1,071.0	1,355.9

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u>											
TRACKED COMBAT VEHICLES											
1	AAV7A1 PIP	A	170	75.1	85	61.7		11.3		9.5	U
2	AAAV	B			1	16.5		97.9		67.9	U
3	LAV PIP	A		25.2		52.1		13.2		51.3	U
4	IMPROVED RECOVERY VEHICLE (IRV)	A	8	20.3		4.1		3.7		.7	U
5	MODIFICATION KITS (TRKD VEH)	A		1.3		3.2		6.8		11.9	U
6	M1A1 FIREPOWER ENHANCEMENTS	A						4.2		42.0	U
ARTILLERY AND OTHER WEAPONS											
7	HIMARS	B			2	7.7	1	18.0	1	16.4	U
8	155MM LIGHTWEIGHT TOWED HOWITZER	B			34	62.0	60	111.5	110	175.5	U
9	MOD KITS (ARTILLERY)	A		1.8		4.8		3.3		3.3	U
10	MARINE ENHANCEMENT PROGRAM	A		2.5		8.0		6.9		4.0	U
11	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		.3		.3		5.0		3.4	U
WEAPONS											
12	MODULAR WEAPON SYSTEM	A		3.9		23.8		13.7		10.1	U
OTHER SUPPORT											
13	OPERATIONS OTHER THAN WAR	A		1.6		1.5		1.3		1.5	U
TOTAL WEAPONS AND COMBAT VEHICLES				131.9		245.7		296.7		397.4	
<u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u>											
GUIDED MISSILES											
14	EADS MOD	A				.2		2.0		10.4	U
15	JAVELIN	A		1.0		1.0					U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
16	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A			1.5			.8		12.0	U	
17	HIMARS ROCKETS	A								1.3	U	
18	PREDATOR (SRAW)	A			445	35.7	526	36.4	673	36.9	U	
OTHER SUPPORT												
19	MODIFICATION KITS	A		2.9		7.8		.6		.6	U	
TOTAL GUIDED MISSILES AND EQUIPMENT												
				3.9		46.3		39.8		61.3		
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT												
VEHICLE MOUNTED RADIOS AND EQUIPMENT												
20	SMALL UNIT REMOTE SCOUTING SYSTEM	A					2.1		10.1		U	
COMMAND AND CONTROL SYSTEMS												
21	UNIT OPERATIONS CENTER	A				29.2			36.0		U	
22	GLOBAL COMBAT SUPPORT SYSTEM	A				13.5			14.6		U	
23	MULTIPLE ROLE RADAR SYSTEM	A				1.6			2.3		U	
24	JOINT TACTICAL RADIO SYSTEMS	A				13.9			33.1		U	
25	TRANSITION SWITCH MODULE	A				23.1			40.1		U	
26	COMPLIMENTARY LOW ALTITUDE WEAPON	A							18.0		U	
REPAIR AND TEST EQUIPMENT												
27	AUTO TEST EQUIP SYS	A		7.5		6.8		20.5		17.7		U
28	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A		7.9		8.2		8.4		8.8		U
RADAR + EQUIPMENT (NON-TEL)												
29	RADAR SET AN/TPS-59	A					18.2		24.5		U	
INTELL/COMM EQUIPMENT (NON-TEL)												
30	TACTICAL REMOTE SENSOR SYSTEM	A					9.5		13.1		U	

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
31	INTELLIGENCE SUPPORT EQUIPMENT	B		11.9		37.3		12.5		16.2	U
32	MOD KITS (INTEL)	A		5.8		11.1		7.9		10.6	U
33	ITEMS UNDER \$5 MILLION (INTELL)	A		2.0		4.2					U
REPAIR AND TEST EQUIPMENT (NON-TEL)											
34	GENERAL PURPOSE MECHANICAL TMDE	A		4.5		4.5		13.2		9.8	U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)											
35	NIGHT VISION EQUIPMENT	A		30.2		22.7		24.4		38.6	U
OTHER SUPPORT (NON-TEL)											
36	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		5.2		18.2		.5		.5	U
37	COMMON COMPUTER RESOURCES	A		27.4		38.2		61.5		71.7	U
38	COMMAND POST SYSTEMS	A		22.4		32.8		9.3		4.7	U
39	RADIO SYSTEMS	A		37.0		27.9		10.6		24.5	U
40	COMM SWITCHING & CONTROL SYSTEMS	A		4.2		25.6		19.3		19.2	U
41	COMM & ELEC INFRASTRUCTURE SUPPORT	A		9.3		26.5		24.4		24.8	U
42	MOD KITS MAGTF C41	B		8.8		37.0		20.8		3.5	U
43	AIR OPERATIONS C2 SYSTEMS	A		2.8		6.4		10.8		18.7	U
44	INTELLIGENCE C2 SYSTEMS	A		10.0		16.7		3.6		2.2	U
45	FIRE SUPPORT SYSTEM	A		3.6		34.1		28.4		12.7	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				200.2		358.2		387.1		475.9	
BUDGET ACTIVITY 05: SUPPORT VEHICLES											
ADMINISTRATIVE VEHICLES											
46	COMMERCIAL PASSENGER VEHICLES	A		1.7	28	.8	30	1.0	37	1.1	U
47	COMMERCIAL CARGO VEHICLES	A		8.3		12.9		10.3		11.6	U

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
TACTICAL VEHICLES												
48	5/4T TRUCK HMMWV (MYP)	A	1456	110.8	1650	116.0	1738	124.5	1792	148.2	U	
49	MEDIUM TACTICAL VEHICLE REPLACEMENT	A	1946	291.9	1405	338.3		4.6			U	
50	LOGISTICS VEHICLE SYSTEM REP	A						3.4		3.4	U	
51	FAMILY OF TACTICAL TRAILERS	A								2.5	U	
OTHER SUPPORT												
52	ITEMS LESS THAN \$5 MILLION	A		2.5		5.6		4.0		7.3	U	
TOTAL SUPPORT VEHICLES												
				415.2		473.6		147.8		174.0		
<u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u>												
ENGINEER AND OTHER EQUIPMENT												
53	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		1.9		2.7		2.7		3.7	U	
54	COMBAT BREACHER VEHICLE	B								4.6	U	
55	BULK LIQUID EQUIPMENT	A		7.9		10.0		15.8		20.4	U	
56	TACTICAL FUEL SYSTEMS	A		3.8		3.7		5.1		5.2	U	
57	DEMOLITION SUPPORT SYSTEMS	A		5.0				2.0		3.4	U	
58	POWER EQUIPMENT ASSORTED	A		9.1		8.7		13.0		13.2	U	
59	FAMILY OF EOD EQUIPMENT	A						4.6		6.2	U	
60	BRIDGE BOATS	A						10.8		5.3	U	
MATERIALS HANDLING EQUIPMENT												
61	COMMAND SUPPORT EQUIPMENT	A		1.7							U	
62	AMPHIBIOUS RAID EQUIPMENT	A		2.3		21.8		21.4		30.4	U	
63	PHYSICAL SECURITY EQUIPMENT	A		4.7		12.1		5.1		5.0	U	
64	GARRISON MOBILE ENGR EQUIP	A		3.8		2.6		10.7		11.0	U	

UNCLASSIFIED

DEPARTMENT OF THE NAVY
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
65	MATERIAL HANDLING EQUIP	A		35.1		58.2		27.9		22.1	U	
66	FIRST DESTINATION TRANSPORTATION	A		8.9		8.1		8.1		3.7	U	
GENERAL PROPERTY												
67	FIELD MEDICAL EQUIPMENT	A		12.5		10.2		2.0		6.0	U	
68	TRAINING DEVICES	B		29.9		19.2		20.0		35.5	U	
69	CONTAINER FAMILY	A		5.7		7.0		5.2		5.3	U	
70	FAMILY OF CONSTRUCTION EQUIPMENT	A		17.5		16.5		14.4		19.9	U	
71	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A		4.7							U	
72	RAPID DEPLOYABLE KITCHEN	A		5.7		21.1					U	
OTHER SUPPORT												
73	FAMILY OF INCIDENT RESPONSE	A						3.4		4.2	U	
74	MODIFICATION KITS	A		.5				2.6		2.9	U	
75	ITEMS LESS THAN \$5 MILLION	A		5.3		9.1		5.2		5.2	U	
76	CANCELLED ACCOUNT ADJUSTMENT (M)	A		.1							U	
TOTAL ENGINEER AND OTHER EQUIPMENT				165.7		210.9		179.9		213.4		
<u>BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS</u>												
SPARES AND REPAIR PARTS												
77	SPARES AND REPAIR PARTS	A		25.5		22.8		19.6		33.8	U	
TOTAL SPARES AND REPAIR PARTS				25.5		22.8		19.6		33.8		
TOTAL PROCUREMENT, MARINE CORPS				942.4		1,357.5		1,071.0		1,355.9		

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2004/2005 PROCUREMENT PROGRAM

<u>APPROPRIATION</u>	<u>SUMMARY</u> (\$ IN MILLIONS)				FEB 2003
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	
AIRCRAFT PROCUREMENT, AIR FORCE	10,544.1	12,842.7	12,079.4	13,340.6	
PROCUREMENT OF AMMUNITION, AIR FORCE	971.4	1,267.2	1,284.7	1,477.8	
MISSILE PROCUREMENT, AIR FORCE	2,695.3	3,121.3	4,393.0	4,950.6	
OTHER PROCUREMENT, AIR FORCE	9,380.2	10,577.7	11,583.7	12,740.1	
TOTAL DEPARTMENT OF THE AIR FORCE	23,591.1	27,808.9	29,340.8	32,509.1	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. COMBAT AIRCRAFT	3,031.0	4,457.4	4,225.4	4,529.8
02. AIRLIFT AIRCRAFT	3,810.8	4,508.9	3,905.3	4,845.8
03. TRAINER AIRCRAFT	223.4	204.0	280.6	309.9
04. OTHER AIRCRAFT	691.0	727.3	730.4	842.0
05. MODIFICATION OF INSERVICE AIRCRAFT	1,737.7	1,879.0	1,918.7	1,972.4
06. AIRCRAFT SPARES AND REPAIR PARTS	294.5	273.5	201.5	132.2
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	755.7	792.6	817.5	708.5
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	10,544.1	12,842.7	12,079.4	13,340.6

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u>											
TACTICAL FORCES											
1	JOINT STRIKE FIGHTER	A							43.8	U	
2	JOINT STRIKE FIGHTER ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)								27.0	U	
3	F-22 RAPTOR LESS: ADVANCE PROCUREMENT (PY)	A	13 (3,836.6) (-1,073.4)	20 (4,198.5) (-271.7)	22 (4,257.7) (-530.6)	24 (4,134.1) (-498.3)	U				
			----- 2,763.2	----- 3,926.8	----- 3,727.1	----- 3,635.8					
4	F-22 RAPTOR ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO) (FY 2005 FOR FY 2008) (MEMO) (FY 2005 FOR FY 2009) (MEMO) (FY 2005 FOR FY 2010) (MEMO) (FY 2005 FOR FY 2011) (MEMO)			267.8 (267.8)	530.6 (530.6)	498.3 (498.3)	823.2	U			
			-----	-----	-----	-----					
	TOTAL COMBAT AIRCRAFT		3,031.0	4,457.4	4,225.4	4,529.8					

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<u>BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT</u>											
TACTICAL AIRLIFT											
5	C-17A (MYP)	A	15	15 (3,048.5) (-257.2)	15	15 (3,639.0) (-371.0)	11	11 (2,232.4) (-204.8)	14	14 (3,016.5) (-405.7)	U
	LESS: ADVANCE PROCUREMENT (PY)			-----	-----	-----	-----	-----	-----	-----	
				2,791.3		3,268.0		2,027.6		2,610.8	
6	C-17A (MYP)										
	ADVANCE PROCUREMENT (CY)			371.0		391.9		504.1		381.8	U
	(FY 2002 FOR FY 2003) (MEMO)			(371.0)							
	(FY 2003 FOR FY 2004) (MEMO)					(204.8)					
	(FY 2003 FOR FY 2005) (MEMO)					(60.5)					
	(FY 2003 FOR FY 2006) (MEMO)					(88.3)					
	(FY 2003 FOR FY 2007) (MEMO)					(25.1)					
	(FY 2003 FOR FY 2008) (MEMO)					(13.2)					
	(FY 2004 FOR FY 2005) (MEMO)						(345.2)				
	(FY 2004 FOR FY 2007) (MEMO)						(118.8)				
	(FY 2004 FOR FY 2008) (MEMO)						(40.1)				
	(FY 2005 FOR FY 2006) (MEMO)								(288.2)		
	(FY 2005 FOR FY 2008) (MEMO)								(93.6)		
7	C-17 ICS	A		489.4		532.8		927.6		908.0	U
OTHER AIRLIFT											
8	C-130H	A			20.5						U
9	C-130J	A	1	1 (159.1)		(295.9)	5	(336.0)	12	(965.3)	U
	LESS: ADVANCE PROCUREMENT (PY)			-----	-----	-----	-----	-----	-----	(-110.0)	U
				159.1		295.9		336.0		855.3	
10	C-130J										
	ADVANCE PROCUREMENT (CY)					110.0		90.0			U
	(FY 2004 FOR FY 2005) (MEMO)					(110.0)					
	(FY 2005 FOR FY 2006) (MEMO)							(90.0)			
TOTAL AIRLIFT AIRCRAFT											
				3,810.8		4,508.9		3,905.3		4,845.8	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
<u>BUDGET ACTIVITY 03: TRAINER AIRCRAFT</u>											
UPT TRAINERS											
11	CLASSIFIED PROGRAMS	A							20.4	U	
OPERATIONAL TRAINERS											
12	JPATS	A	40	223.4	35	204.0	52	280.6	53	289.5	U
				-----		-----		-----		-----	
	TOTAL TRAINER AIRCRAFT			223.4		204.0		280.6		309.9	
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>											
HELICOPTERS											
13	V-22 OSPREY LESS: ADVANCE PROCUREMENT (PY)	A		(22.7) (-22.7)		(87.5)	2	(228.0) (-10.1)	3	(302.1) (-15.2)	U
				-----		-----		-----		-----	
						87.5		217.9		286.9	
14	V-22 OSPREY ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)					10.1 (10.1)		15.2		15.2	U
								(15.2)			
									(15.2)		
MISSION SUPPORT AIRCRAFT											
15	C-32B FEST/DEST AIRCRAFT	A	1	103.2		30.4					U
16	CIVIL AIR PATROL A/C	A	27	7.4	27	5.2	27	2.5	27	2.6	U
OTHER AIRCRAFT											
17	TARGET DRONES	A		33.2		30.4		48.4		36.3	U
18	E-8C LESS: ADVANCE PROCUREMENT (PY)	A	1	(291.2) (-46.1)	1	(316.6) (-48.0)					U U
				-----		-----		-----		-----	
						245.2		268.6			
19	E-8C ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO)			48.0 (48.0)							U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
20	HAEUAV LESS: ADVANCE PROCUREMENT (PY)	A	3	(149.8) (-21.0)	3	(158.1) (-33.5)	4	(238.9) (-41.0)	4	(271.6) (-55.0)	U
				128.8		124.6		197.9		216.6	
21	HAEUAV ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)			33.5 (33.5)		41.0 (41.0)		55.0 (55.0)		86.6 (86.6)	
22	PREDATOR UAV	A	6	91.8	7	129.5	16	193.6	19	197.9	U
	TOTAL OTHER AIRCRAFT			691.0		727.3		730.4		842.0	

BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT

STRATEGIC AIRCRAFT

23	B-2A	A		23.4		93.5		76.5		118.1	U
24	B-1B	A		48.5		103.9		91.6		34.4	U
25	B-52	A		17.4		24.5		61.1		145.3	U
26	F-117	A		26.9		20.3		16.8		23.2	U

TACTICAL AIRCRAFT

27	A-10	A		20.6		21.0		17.8		53.5	U
28	F-15	A		240.5		273.9		197.6		184.1	U
29	F-16	A		216.7		276.0		300.6		277.0	U
30	F22 RAPTOR	A				11.1		8.3		43.1	U
31	T/AT-37	A		.1		.1		.1		.1	U

AIRLIFT AIRCRAFT

32	C-5	A		17.3		57.2		92.0		91.3	U
33	C-9	A		1.1		1.3		1.0			

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
34	C-17A	A		93.4		83.7		42.8		69.1	U	
35	C-21	A		2.5		2.5		1.4		1.4	U	
36	C-32A	A		37.6		25.7		.2		.2	U	
37	C-37A	A		.4		.4		.4		.4	U	
38	C-141	A		.2		.8					U	
TRAINER AIRCRAFT												
39	T6 MODIFICATIONS	A						4.2		3.9	U	
40	T-38	A		156.8		168.9		132.2		114.4	U	
41	T-41 AIRCRAFT	A		.1		.1		.1		.1	U	
42	T-43	A		3.5		2.1		8.2		8.3	U	
OTHER AIRCRAFT												
43	KC-10A (ATCA)	A		30.5		21.9		20.6		59.3	U	
44	C-12	A		.4		.4		5.8		19.5	U	
45	C-18	A		*		.8					U	
46	C-20 MODS	A		.9		.8		.4		.5	U	
47	VC-25A MOD	A		13.8		79.3		69.9		28.2	U	
48	C-40	A						.2		.2	U	
49	C-130	A		59.8		156.2		195.7		168.5	U	
50	C130J MODS	A						9.8		37.2	U	
51	C-135	A		170.8		101.5		176.4		65.4	U	
52	C-29A MODS	A								16.1	U	
53	DARP	A		217.0		146.5		90.1		95.9	U	
54	E-3	A		90.1		28.4		53.5		54.4	U	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
55	E-4	A		42.9		37.7		58.7		27.0	U
56	E-8	A		71.2		18.6		36.0		45.6	U
57	H-1	A		2.8		.5		3.4		1.1	U
58	H-60	A		25.9		39.1		44.7		104.1	U
59	OTHER AIRCRAFT	A		47.2		52.6		69.7		54.1	U
60	PREDATOR MODS	A		14.8		10.1		14.2		19.2	U
61	CV-22 MODS	A						.3		.3	U
OTHER MODIFICATIONS											
62	CLASSIFIED PROJECTS	A		42.6		17.9		16.5		8.2	U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				1,737.7		1,879.0		1,918.7		1,972.4	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>											
AIRCRAFT SPARES + REPAIR PARTS											
63	REPLEN SPARES/REPAIR PARTS	A		294.5		273.5		190.1		116.0	U
64	SPECIAL OPERATIONS FORCES	A						11.4		16.2	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				294.5		273.5		201.5		132.2	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>											
COMMON SUPPORT EQUIPMENT											
65	COMMON SUPPORT EQUIPMENT	A		192.6		171.7		216.2		213.2	U
POST PRODUCTION SUPPORT											
66	B-1	A		6.4		2.0		8.4		12.2	U
67	B-2A	A		11.1		3.3		6.9		8.5	U
68	B-2A	A		36.6		33.3		31.6		30.4	U
69	C-130	A		6.7		10.5		8.5		1.3	U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C	
			FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		
70	F-15 POST PRODUCTION SUPPORT	A		7.2		7.5		7.3		7.4 U
71	F-16 POST PRODUCTION SUPPORT	A		19.3		14.1		13.9		12.0 U
INDUSTRIAL PREPAREDNESS										
72	REPLEN SPARES/REPAIR PARTS	A		25.1		21.4		21.7		22.1 U
WAR CONSUMABLES										
73	WAR CONSUMABLES	A		52.2		37.0		25.7		39.4 U
OTHER PRODUCTION CHARGES										
74	REPLEN SPARES/REPAIR PARTS	A		318.1		390.6		327.2		229.7 U
75	DEPOT MODERNIZATION	A						57.7		35.8 U
CLASSIFIED PROGRAMS										
76	REPLEN SPARES/REPAIR PARTS	A				10.7		9.4		18.8 U
DARP										
77	DARP	A		78.5		90.6		82.9		77.9 U
CANCELLED ACCOUNT ADJUSTMENTS										
78	SUPPLY DEPOTS/OPERATIONS (NON-IF)	A		1.9		-----		-----		----- U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES										
			755.7		792.6		817.5		708.5	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE										
			10,544.1		12,842.7		12,079.4		13,340.6	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. PROCUREMENT OF AMMO, AIR FORCE	969.1	1,263.0	1,265.7	1,466.8
02. WEAPONS	2.4	4.1	19.0	10.9
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	971.4	1,267.2	1,284.7	1,477.8

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE												
ROCKETS												
1	ROCKETS	A		30.7		39.9		64.5		49.9	U	
CARTRIDGES												
2	CARTRIDGES	A		108.3		152.9		159.7		159.9	U	
BOMBS												
3	PRACTICE BOMBS	A		52.9		72.1		45.9		54.3	U	
4	GENERAL PURPOSE BOMBS	A		120.5		131.7		167.8		281.6	U	
5	CAWCF CLOSURE COSTS	A		3.6							U	
6	SENSOR FUZED WEAPON	A	270	108.5	310	124.1	294	117.8	285	117.4	U	
7	JOINT DIRECT ATTACK MUNITION	A	14392	301.0	22873	477.1	20244	427.7	23137	523.3	U	
8	WIND CORRECTED MUNITIONS DISP	A	6917	115.0	3262	70.0	2516	72.4	2130	62.3	U	
FLARE, IR MJU-7B												
9	CAD/PAD	A		18.0		19.5		20.0		20.4	U	
10	EXPLOSIVE ORDNANCE DISPOSAL	A		2.9		2.7		3.2		2.9	U	
11	SPARES AND REPAIR PARTS	A		.2		.2		.2		.2	U	
12	REPLENISHMENT SPARES	A		.9		2.8		3.2		4.2	U	
13	MODIFICATIONS <5M	A		.2		.2		.2		.2	U	
14	ITEMS LESS THAN \$5,000,000	A		3.2		1.8		.3		.9	U	
FUZES												
15	FLARES	A		103.1		133.0		146.2		152.8	U	
16	FUZES	A				35.1		36.5		36.6	U	
TOTAL PROCUREMENT OF AMMO, AIR FORCE				969.1		1,263.0		1,265.7		1,466.8		

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
<u>BUDGET ACTIVITY 02: WEAPONS</u>											
SMALL ARMS											
17	SMALL ARMS	A	2.4		4.1		19.0		10.9	U	
TOTAL WEAPONS											
			2.4		4.1		19.0		10.9		
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE											
			971.4		1,267.2		1,284.7		1,477.8		

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. BALLISTIC MISSILES	29.9	47.8	50.7	24.4
02. OTHER MISSILES	188.6	221.9	381.9	457.6
03. MODIFICATION OF INSERVICE MISSILES	545.0	594.6	622.3	618.3
04. SPARES AND REPAIR PARTS	58.0	47.5	78.4	61.8
05. OTHER SUPPORT	1,873.9	2,209.6	3,259.7	3,788.5
TOTAL MISSILE PROCUREMENT, AIR FORCE	2,695.3	3,121.3	4,393.0	4,950.6

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
<u>BUDGET ACTIVITY 01: BALLISTIC MISSILES</u>												
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC												
1	MISSILE REPLACEMENT EQ-BALLIS	A	29.9		47.8		50.7		24.4		U	
TOTAL BALLISTIC MISSILES												
				29.9		47.8		50.7		24.4		
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>												
TACTICAL												
2	JASSM	A	76	42.7	100	53.8	250	102.5	360	148.3	U	
3	JOINT STANDOFF WEAPON	A		4.2	18	12.2	325	80.0	363	83.4	U	
4	SIDEWINDER (AIM-9X)	A	138	38.4	286	55.9	386	69.1	275	52.7	U	
5	AMRAAM	A	190	100.2	158	87.9	201	105.2	202	107.7	U	
6	PREDATOR HELLFIRE MISSILE	A			137	9.9	280	23.1	295	24.9	U	
7	SMALL DIAMETER BOMB	A							158	38.4	U	
INDUSTRIAL FACILITIES												
8	REPLEN SPARES/REPAIR PARTS	A		3.0		2.1		1.9		2.1		U
TOTAL OTHER MISSILES												
				188.6		221.9		381.9		457.6		
<u>BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES</u>												
CLASS IV												
9	ADVANCED CRUISE MISSILE	A		.8		3.3		3.5		4.2		U
10	MM III MODIFICATIONS	A		538.4		586.2		607.0		592.5		U
11	AGM-65D MAVERICK	A		.9		3.1		.3		.2		U
12	AIR LAUNCH CRUISE MISSILE	A				2.0		11.5		21.3		U
13	PEACEKEEPER (M-X)	A		4.9								U
TOTAL MODIFICATION OF INSERVICE MISSILES												
				545.0		594.6		622.3		618.3		

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
<u>BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS</u>												
MISSILE SPARES + REPAIR PARTS												
14	REPLEN SPARES/REPAIR PARTS	A	58.0		47.5		78.4		61.8		U	
			-----	-----	-----	-----	-----	-----	-----	-----		
	TOTAL SPARES AND REPAIR PARTS		58.0		47.5		78.4		61.8			
<u>BUDGET ACTIVITY 05: OTHER SUPPORT</u>												
SPACE PROGRAMS												
15	ADVANCED EHF ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)									95.0	U	
										(95.0)		
16	WIDEBAND GAPFILLER SATELLITES LESS: ADVANCE PROCUREMENT (PY)	A	2	(368.7) (-20.9)		1	(205.5) (-17.2)		(34.6)		(21.5)	U
			-----	-----	-----	-----	-----	-----	-----	-----		
			347.8		188.2		34.6		21.5			
17	WIDEBAND GAPFILLER SATELLITES ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO)			13.4 (13.4)							U	
18	SPACEBORNE EQUIP (COMSEC)	A		9.2		9.2		9.1		9.3	U	
19	GLOBAL POSITIONING (SPACE) LESS: ADVANCE PROCUREMENT (PY)	A		(175.8) (-13.9)		(223.4)		(229.6) (-3.0)		3	(337.3)	U
			-----	-----	-----	-----	-----	-----	-----	-----		
			161.9		223.4		226.6		305.1			
20	GLOBAL POSITIONING (SPACE) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)				3.0 (3.0)		32.2		29.8		U	
21	NUDET DETECTION SYSTEM	A		18.2							U	
22	DEF METEOROLOGICAL SAT PROG(S	A		42.6		59.6		68.0		63.8		
23	DEFENSE SUPPORT PROGRAM(SPACE	A		97.6		113.5		113.1		29.4		
24	DEFENSE SATELLITE COMM SYSTEM	A		28.0		20.5		12.5		6.6		

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C		
			FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		FY 2005 QUANTITY	FY 2005 COST
25	TITAN SPACE BOOSTERS(SPACE)	A	244.3		288.7		91.5		74.7	U	
26	EVOLVED EXPENDABLE LAUNCH VEH	A		1	165.6	4	609.3	6	758.3	U	
27	MEDIUM LAUNCH VEHICLE(SPACE)	A	39.3		47.8		91.1		88.6	U	
SPECIAL PROGRAMS											
28	CANCELLED ACCOUNT	A	15.0							U	
29	DEFENSE SPACE RECONN PROGRAM	A			281.6		292.0		334.0	U	
30	SPECIAL PROGRAMS	A	729.4		681.5		1,552.1		1,841.2	U	
31	SPECIAL UPDATE PROGRAMS	A	127.0		126.9		127.5		131.2	U	
TOTAL OTHER SUPPORT			1,873.9		2,209.6		3,259.7		3,788.5		
TOTAL MISSILE PROCUREMENT, AIR FORCE			2,695.3		3,121.3		4,393.0		4,950.6		

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. VEHICULAR EQUIPMENT	294.4	351.6	247.0	377.8
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,193.1	1,455.9	1,670.4	1,774.2
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	7,857.4	8,729.1	9,629.7	10,546.5
05. SPARE AND REPAIR PARTS	35.4	41.0	36.6	41.6
TOTAL OTHER PROCUREMENT, AIR FORCE	9,380.2	10,577.7	11,583.7	12,740.1

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C			
			FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY			
<u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u>												
PASSENGER CARRYING VEHICLES												
1 SEDAN, 4 DR 4X2		A	42	.5	35	.5				U		
2 STATION WAGON, 4X2		A	4	.1	28	.5				U		
3 BUSES		A	78	5.2	120	7.9				U		
4 AMBULANCES		A	4	.3	10	.7				U		
5 LAW ENFORCEMENT VEHICLE		A	77	1.6	70	1.9				U		
6 ARMORED VEHICLE		A	3	.6	2	.5	1	.2	1	.2 U		
7 PASSENGER CARRYING VEHICLE		A					269	12.0	283	13.2 U		
CARGO + UTILITY VEHICLES												
8 TRUCK, CARGO-UTILITY, 3/4T, 4		A		4.6		9.6		15.5		6.5 U		
9 TRUCK, CARGO-UTILITY, 3/4T, 4		A				5.1		5.4		2.5 U		
10 TRUCK MAINT/UTILITY/DELIVERY		A		9.0		10.4		10.2		8.9 U		
11 TRUCK CARRYALL		A						9.6		4.0 U		
12 FAMILY MEDIUM TACTICAL VEHICLE		A						5.7		11.9 U		
13 HIGH MOBILITY VEHICLE (MYP)		A		8.5		11.8		3.7		3.2 U		
14 CAP VEHICLES		A		.8		.8		.8		.8 U		
15 ITEMS LESS THAN \$5,000,000		A		34.6		39.6		38.3		73.3 U		
SPECIAL PURPOSE VEHICLES												
16 TRUCK TANK FUEL R-11		A						14.1		16.5 U		
17 HMMWV, ARMORED		A		8.7		1.0		3.0		3.6 U		
18 HMWWV, UP-ARMORED		A				3.6		5.8		8.3 U		
19 TRACTOR, A/C TOW, MB-2		A				2.7				U		

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
20	TRACTOR, A/C TOW, MB-4	A			6.1		3.8		5.1	U		
21	TRACTOR, TOW, FLIGHTLINE	A		5.2		7.8		6.1		4.4	U	
22	TRUCK HYDRANT FUEL	A		6.1		7.9		1.4		1.4	U	
23	ITEMS LESS THAN \$5,000,000	A		21.7		21.1		24.0		57.4	U	
FIRE FIGHTING EQUIPMENT												
24	TRUCK CRASH P-19	A						4.8		18.2	U	
25	ITEMS LESS THAN \$5,000,000	A		5.1		9.9		5.6		6.3	U	
MATERIALS HANDLING EQUIPMENT												
26	TRUCK, F/L 10,000 LB	A		5.5		14.4		8.5		15.3	U	
27	TUNNER LOADER	A	44	91.4	38	83.5					U	
28	HALVERSEN LOADER	A	109	52.8	86	49.1	30	19.3			U	
29	ITEMS LESS THAN \$5,000,000	A		4.3		10.8		9.4		6.6	U	
BASE MAINTENANCE SUPPORT												
30	LOADER, SCOOP	A		.1				5.7		5.9	U	
31	TRUCK, DUMP	A						5.0		8.8	U	
32	RUNWAY SNOW REMOVAL & CLEANING	A		14.0		15.3		16.3		53.2	U	
33	MODIFICATIONS	A		.9		5.0		.6		.3	U	
34	ITEMS LESS THAN \$5,000,000	A		12.8		24.1		12.3		42.0	U	
TOTAL VEHICULAR EQUIPMENT				294.4		351.6		247.0		377.8		

BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP

COMM SECURITY EQUIPMENT (COMSEC)

35	COMSEC EQUIPMENT	A	50.9	34.4	30.4	61.3	U
36	MODIFICATIONS (COMSEC)	A	.5	.5		.5	U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
INTELLIGENCE PROGRAMS									
37	INTELLIGENCE TRAINING EQUIPMENT	A		1.2		1.3		2.9	
38	INTELLIGENCE COMM EQUIP	A		7.4		29.1		1.7	
ELECTRONICS PROGRAMS									
39	AIR TRAFFIC CTRL/LAND SYS (AT	A		5.6		43.0		74.7	
40	NATIONAL AIRSPACE SYSTEM	A		50.2		40.8		33.7	
41	THEATER AIR CONTROL SYS IMPRO	A		19.3		24.9		29.8	
42	WEATHER OBSERVE/FORECAST	A		30.8		29.6		32.8	
43	STRATEGIC COMMAND AND CONTROL	A		19.6		23.7		43.1	
44	CHEYENNE MOUNTAIN COMPLEX	A		34.2		17.4		20.6	
45	TAC SIGINT SUPPORT	A		1.0		10.3		.4	
46	DRUG INTERDICTION PROGRAM	A		9.1				.4	
47	HIGH PERFORMANCE COMPUTING MO	A					48.9		50.3
SPECIAL COMM-ELECTRONICS PROJECTS									
48	GENERAL INFORMATION TECHNOLOGY	A		66.5		89.0		119.5	
49	AF GLOBAL COMMAND & CONTROL S	A		14.5		27.9		23.5	
50	MOBILITY COMMAND AND CONTROL	A		10.3		11.2		9.2	
51	AIR FORCE PHYSICAL SECURITY S	A		52.2		81.9		34.9	
52	COMBAT TRAINING RANGES	A		109.6		40.7		23.4	
53	MINIMUM ESSENTIAL EMERGENCY C	A		2.0		1.1			U
54	C3 COUNTERMEASURES	A		9.4		17.2		11.6	
55	GCSS-AF FOS	A		12.7		12.7		17.1	
56	THEATER BATTLE MGT C2 SYS	A		45.7		55.7		50.8	
									54.2

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
57	AIR OPERATIONS CENTER (AOC)	A						46.0		39.0	U	
AIR FORCE COMMUNICATIONS												
58	BASE INFORMATION INFRASTRUCTURE	A		147.0		217.8		268.4		433.4	U	
59	USCENTCOM	A		17.1		9.7		30.3		31.6	U	
60	DEFENSE MESSAGE SYSTEM (DMS)	A		13.2		18.8		10.6		11.9	U	
DISA PROGRAMS												
61	SPACE BASED IR SENSOR PROG SP	A						95.4			U	
62	NAVSTAR GPS SPACE	A		3.8		13.0		10.3		10.3	U	
63	NUDET DETECTION SYS (NDS) SPA	A		8.4		7.9		10.8		7.6	U	
64	AF SATELLITE CONTROL NETWORK	A		28.3		44.6		48.2		44.1	U	
65	SPACELIFT RANGE SYSTEM SPACE	A		128.4		102.4		80.6		106.8	U	
66	MILSATCOM SPACE	A		15.2		21.5		42.3		131.1	U	
67	SPACE MODS SPACE	A		28.5		14.5		30.7		16.9	U	
68	COUNTERSPACE SYSTEMS	A								9.9	U	
ORGANIZATION AND BASE												
69	TACTICAL C-E EQUIPMENT	A		99.1		133.1		158.3		123.8	U	
70	COMBAT SURVIVOR EVADER LOCATE	A				6.0		8.8		16.7	U	
71	RADIO EQUIPMENT	A		13.8		10.5		8.8		8.8	U	
72	TV EQUIPMENT (AFRTV)	A		2.6		2.6		2.6		2.6	U	
73	CCTV/AUDIOVISUAL EQUIPMENT	A		3.2		3.2		3.2		3.3	U	
74	BASE COMM INFRASTRUCTURE	A		74.5		191.8		160.6		123.3	U	
75	CAP COM & ELECT	A		7.0							U	
76	ITEMS LESS THAN \$5,000,000	A		8.5		6.4		6.0		6.0	U	

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2003

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
MODIFICATIONS									
77 COMM ELECT MODS		A	41.6		60.0		38.7		23.8 U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP			1,193.1		1,455.9		1,670.4		1,774.2
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP									
TEST EQUIPMENT									
78 BASE/ALC CALIBRATION PACKAGE		A	14.3		13.7		13.5		15.4 U
79 PRIMARY STANDARDS LABORATORY		A	1.1		1.1		1.1		1.1 U
80 ITEMS LESS THAN \$5,000,000		A	8.5		8.0		9.4		10.3 U
PERSONAL SAFETY AND RESCUE EQUIP									
81 NIGHT VISION GOGGLES		A	3.7		9.4		5.3		5.4 U
82 ITEMS LESS THAN \$5,000,000		A	7.9		17.1		7.4		4.3 U
DEPOT PLANT + MATERIALS HANDLING EQ									
83 MECHANIZED MATERIAL HANDLING		A	19.3		30.9		13.9		14.3 U
84 ITEMS LESS THAN \$5,000,000		A	9.4		12.1		11.7		11.8 U
ELECTRICAL EQUIPMENT									
85 FLOODLIGHTS		A	9.5		10.9		5.6		4.4 U
86 ITEMS LESS THAN \$5,000,000		A	6.0		6.1		9.6		10.1 U
BASE SUPPORT EQUIPMENT									
87 BASE PROCURED EQUIPMENT		A	11.8		14.7		9.6		8.7 U
88 MEDICAL/DENTAL EQUIPMENT		A	15.3		13.9		13.9		14.1 U
89 ENVIRONMENTAL PROJECTS		A	.9		.8		.7		.8 U
90 AIR BASE OPERABILITY		A	5.9		5.6		5.5		5.5 U
91 PHOTOGRAPHIC EQUIPMENT		A	5.8		5.8		5.7		5.9 U

UNCLASSIFIED

DEPARTMENT OF THE AIR FORCE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
92	PRODUCTIVITY ENHANCING CAPITA	A		7.9		7.7		6.2		5.7	U	
93	MOBILITY EQUIPMENT	A		40.3		102.0		93.0		321.8	U	
94	AIR CONDITIONERS	A		9.9		9.5		10.2		9.3	U	
95	ITEMS LESS THAN \$5,000,000	A		16.0		20.6		14.9		17.1	U	
SPECIAL SUPPORT PROJECTS												
96	PRODUCTION ACTIVITIES	A		58.3		46.7		50.4		56.3	U	
97	TECH SURV COUNTERMEASURES EQ	A		4.2		4.0		4.0		4.1	U	
98	DARP RC135	A		14.1		13.0		16.8		18.0	U	
99	DARP, MRIGS	A		88.5		114.7		99.9		286.6	U	
100	SELECTED ACTIVITIES	A		7,319.6		8,057.1		8,981.7		9,476.9	U	
101	SPECIAL UPDATE PROGRAM	A		164.3		187.1		220.2		218.4	U	
102	DEFENSE SPACE RECONNAISSANCE	A		6.8		6.6		14.1		14.3	U	
103	INDUSTRIAL PREPAREDNESS	A		.8							U	
104	MODIFICATIONS	A		.1		.2		.2		.2	U	
105	FIRST DESTINATION TRANSPORTATION	A		7.2		9.7		5.0		5.8	U	
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP				7,857.4		8,729.1		9,629.7		10,546.5		
BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS												
SPARES AND REPAIR PARTS												
106	SPARES AND REPAIR PARTS	A		35.4		41.0		36.6		41.6	U	
TOTAL SPARE AND REPAIR PARTS				35.4		41.0		36.6		41.6		
TOTAL OTHER PROCUREMENT, AIR FORCE				9,380.2		10,577.7		11,583.7		12,740.1		

UNCLASSIFIED

DEFENSE-WIDE

FY 2004/2005 PROCUREMENT PROGRAM

<u>APPROPRIATION</u>	<u>SUMMARY</u> (\$ IN MILLIONS)		FEB 2003	
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
PROCUREMENT, DEFENSE-WIDE	2,902.2	3,356.9	3,691.0	3,485.4
NATIONAL GUARD & RESERVE EQUIPMENT	695.1	98.0		
DEFENSE PRODUCTION ACT PURCHASES	39.5	72.1	67.5	2.5
TOTAL DEFENSE-WIDE	3,636.8	3,526.9	3,758.5	3,487.9

UNCLASSIFIED

DEFENSE-WIDE

FY 2004/2005 PROCUREMENT PROGRAM

<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>SUMMARY</u> (\$ IN MILLIONS)			FEB 2003
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
OFFICE OF SECRETARY OF DEFENSE, OSD	127.3	134.8	59.0	732.1
NATIONAL SECURITY AGENCY, NSA				
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	219.4	659.2	553.7	141.4
DEFENSE INTELLIGENCE AGENCY, DIA				
DEFENSE LOGISTICS AGENCY, DLA	12.7	9.1	8.5	7.9
DEFENSE CONTRACT AUDIT AGENCY, DCAA	1.5	1.5	1.5	1.5
THE JOINT STAFF, TJS	35.0	41.1	46.1	47.7
MISSILE DEFENSE AGENCY, MDA	729.6	488.2		
DOD HUMAN RESOURCES ACTIVITY, DHRA	7.3	7.3	7.3	7.2
NATIONAL IMAGERY AND MAPPING AGENCY, NIMA				
DEFENSE THREAT REDUCTION AGENCY, DTRA	25.5	36.1	37.6	26.7
DEFENSE SECURITY COOPERATION AGENCY, DSCA	.2		.2	
AMERICAN FORCES INFORMATION SERVICES, AFIS	5.3	7.6	6.8	7.0
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION, DODEA	1.6	2.4	2.3	3.0
DEFENSE CONTRACT MANAGEMENT AGENCY, DCMA	25.0	13.4	9.9	9.9
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION, DTSA		.6	.6	.6
SPECIAL OPERATIONS COMMAND, SOCOM	767.3	862.4	1,978.3	1,390.0
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDP	512.3	436.6	505.7	639.9
TOTAL	2,902.2	3,356.9	3,691.0	3,485.4

UNCLASSIFIED

DEFENSE-WIDE

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. MAJOR EQUIPMENT	1,622.6	2,057.8	1,207.0	1,455.5
02. SPECIAL OPERATIONS COMMAND	767.3	862.4	1,978.3	1,390.0
03. CHEMICAL/BIOLOGICAL DEFENSE	512.3	436.6	505.7	639.9
TOTAL PROCUREMENT, DEFENSE-WIDE	2,902.2	3,356.9	3,691.0	3,485.4

UNCLASSIFIED

DEFENSE-WIDE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
BUDGET ACTIVITY 01: MAJOR EQUIPMENT												
MAJOR EQUIPMENT, OSD/WHS												
1	WHS MOTOR VEHICLES	A					2	.1	1	*	U	
2	MAJOR EQUIPMENT, OSD			112.7		109.8		37.3		708.8	U	
3	MAJOR EQUIPMENT, WHS			14.6		25.0		21.6		23.3	U	
MAJOR EQUIPMENT, NSA												
4	CONSOLIDATED CRYPTOLOGIC PROGRAM	A										
5	INFORMATION SYSTEMS SECURITY PROGRAM	A										
6	DEFENSE AIRBORNE RECONNAISSANCE PGM	A										
7	DEFENSE INTELLIGENCE COUNTERDRUG PROGRAM			3.0							U	
MAJOR EQUIPMENT, DISA												
8	INFORMATION SYSTEMS SECURITY			39.3		49.1		32.9		28.6	U	
9	CONTINUITY OF OPERATIONS			2.8		3.2					U	
10	DEFENSE MESSAGE SYSTEM			13.7		18.6		5.3		4.3	U	
11	GLOBAL COMMAND AND CONTROL SYS			2.7		3.3		4.7		5.2	U	
12	GLOBAL COMBAT SUPPORT SYSTEM			2.8		2.3		2.5		2.6	U	
13	TELEPORTS			102.1		52.0		58.2		43.1	U	
14	GLOBAL INFORMATION GRID					494.1		380.1		11.8	U	
15	ITEMS LESS THAN \$5M			55.9		36.5		70.0		45.9	U	
MAJOR EQUIPMENT, DIA												
16	INTELLIGENCE AND COMMUNICATIONS											
17	INTELLIGENCE PLANNING AND REVIEW ACTIVITIES											
18	HEADQUARTERS MANAGEMENT DIA											

UNCLASSIFIED

DEFENSE-WIDE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
19	INTELLIGENCE SUPPORT TO OSD COUNTER-NARCOTICS										
MAJOR EQUIPMENT, DLA											
20	MAJOR EQUIPMENT	A		12.7		9.1		8.5		7.9	U
MAJOR EQUIPMENT, DCAA											
21	MAJOR EQUIPMENT ITEMS LESS THAN \$5.0M	B		1.5		1.5		1.5		1.5	U
MAJOR EQUIPMENT, TJS											
22	MAJOR EQUIPMENT, TJS			35.0		41.1		46.1		47.7	U
MISSILE DEFENSE AGENCY											
23	PATRIOT PAC-3	A	72	729.6	88	488.2					U
MAJOR EQUIPMENT, DHRA											
24	PERSONNEL ADMINISTRATION			7.3		7.3		7.3		7.2	U
NATIONAL IMAGERY AND MAPPING AGENCY											
25	MAJOR EQUIPMENT, NIMA	A									
DEFENSE THREAT REDUCTION AGENCY											
26	VEHICLES	A		.1		.1		.2		.1	U
27	OTHER MAJOR EQUIPMENT	A		25.3		36.0		37.4		26.6	U
DEFENSE SECURITY COOPERATION AGENCY											
28	OTHER MAJOR EQUIPMENT	A		.2				.2			U
MAJOR EQUIPMENT, AFIS											
29	MAJOR EQUIPMENT, AFIS			5.3		7.6		6.8		7.0	U
MAJOR EQUIPMENT, DODDE											
30	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	B		1.6		2.4		2.3		3.0	U

UNCLASSIFIED

DEFENSE-WIDE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
MAJOR EQUIPMENT, DCMA												
31	MAJOR EQUIPMENT	A		25.0		13.4		9.9		9.9	U	
MAJOR EQUIPMENT, DTSA												
32	MAJOR EQUIPMENT	A				.6		.6		.6	U	
	TOTAL MAJOR EQUIPMENT			1,622.6		2,057.8		1,207.0		1,455.5		
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND												
AVIATION PROGRAMS												
33	SOF ROTARY WING UPGRADES	A		168.9		297.2		675.1		452.1	U	
34	SOF TRAINING SYSTEMS	A		4.2		13.7		56.1		57.9	U	
35	MC-130H COMBAT TALON II	B		7.5		8.0		8.8		77.1	U	
36	CV-22 SOF MODIFICATION	A		18.2		57.4	2	108.8	3	133.2	U	
37	AC-130U GUNSHIP ACQUISITION	B		12.2		128.8		390.1		39.0	U	
38	C-130 MODIFICATIONS	B		16.7		71.8		214.8		174.5	U	
39	AIRCRAFT SUPPORT	A		2.9		.1		.3		1.4	U	
SHIPBUILDING												
40	ADVANCED SEAL DELIVERY SYS LESS: ADVANCE PROCUREMENT (PY)	B		(27.1)		(41.3) (-13.7)		(8.4)		(35.3) (-23.6)	U	
				27.1		27.6		8.4		11.7		
41	ADVANCED SEAL DELIVERY SYS ADVANCE PROCUREMENT (CY) (FY 2002 FOR FY 2003) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)			13.7 (13.7)				23.6 (23.6)		35.0 (35.0)	U	
42	MK VIII MOD 1 - SEAL DELIVERY VEH	B		.5		10.7		10.1		1.8	U	
AMMUNITION PROGRAMS												
43	SOF ORDNANCE REPLENISHMENT	A		36.7		28.1		35.7		34.5	U	

UNCLASSIFIED

DEFENSE-WIDE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
44	CONVENTIONAL AMMO WORKING CAPITAL FUND	A		*							U	
45	SOF ORDNANCE ACQUISITION	A		28.7		11.2		22.5		12.2	U	
OTHER PROCUREMENT PROGRAMS												
46	COMM EQUIPMENT & ELECTRONICS	A		99.1		28.3		56.2		44.6	U	
47	SOF INTELLIGENCE SYSTEMS	A		26.4		13.3		16.5		16.7	U	
48	SOF SMALL ARMS & WEAPONS	A		72.5		20.4		16.0		8.2	U	
49	JOINT MILITARY INTELLIGENCE PROGRAM	B				18.2		18.3		18.2	U	
50	ITV	B						5.2			U	
51	MARITIME EQUIPMENT MODS	B		1.4		2.6		1.3		1.8	U	
52	SOF COMBATANT CRAFT SYSTEMS			10.6		12.2		10.0		7.3	U	
53	SPARES AND REPAIR PARTS	A		3.5		5.2		8.0		8.4	U	
54	SOF MARITIME EQUIPMENT	A		6.8		2.5		2.0		1.9	U	
55	DRUG INTERDICTION	B		4.4							U	
56	MISCELLANEOUS EQUIPMENT	A		18.7		5.6		11.2		7.7	U	
57	SOF PLANNING AND REHEARSAL SYSTEM	A		4.7		.3		.3		.2	U	
58	SOF OPERATIONAL ENHANCEMENTS	A		177.5		93.7		260.8		232.3	U	
59	PSYOP EQUIPMENT	A		4.5		5.5		18.3		12.4	U	
TOTAL SPECIAL OPERATIONS COMMAND			767.3		862.4		1,978.3		1,390.0			

BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE

CBDP

60	INDIVIDUAL PROTECTION		146.9		127.5		85.0		135.2	U
61	DECONTAMINATION		15.6		20.3		12.6		11.3	U
62	JOINT BIOLOGICAL DEFENSE PROGRAM		207.6		118.1		72.0		81.3	U

UNCLASSIFIED

DEFENSE-WIDE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002		FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
63	COLLECTIVE PROTECTION		47.5		50.6		17.6		18.4	U	
64	CONTAMINATION AVOIDANCE		94.8		120.2		318.5		393.6	U	
TOTAL CHEMICAL/BIOLOGICAL DEFENSE			512.3		436.6		505.7		639.9		
TOTAL PROCUREMENT, DEFENSE-WIDE			2,902.2		3,356.9		3,691.0		3,485.4		

UNCLASSIFIED

DEFENSE-WIDE

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. RESERVE EQUIPMENT	193.0	39.2		
02. NATIONAL GUARD EQUIPMENT	502.1	58.8		
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	695.1	98.0		

UNCLASSIFIED

DEFENSE-WIDE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
<u>BUDGET ACTIVITY 01: RESERVE EQUIPMENT</u>												
ARMY RESERVE												
1	MISCELLANEOUS EQUIPMENT	A	102.3		9.8						U	
NAVY RESERVE												
2	MISCELLANEOUS EQUIPMENT	A		9.9		9.8					U	
MARINE CORPS RESERVE												
3	MISCELLANEOUS EQUIPMENT	A		5.0		9.8					U	
AIR FORCE RESERVE												
4	MISCELLANEOUS EQUIPMENT	A	75.8		9.8						U	
TOTAL RESERVE EQUIPMENT												
			193.0		39.2							
<u>BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT</u>												
ARMY NATIONAL GUARD												
5	MISCELLANEOUS EQUIPMENT	A		218.9		29.4					U	
AIR NATIONAL GUARD												
6	MISCELLANEOUS EQUIPMENT	A	283.3		29.4						U	
TOTAL NATIONAL GUARD EQUIPMENT												
			502.1		58.8							
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT												
			695.1		98.0							

UNCLASSIFIED

DEFENSE-WIDE

FY 2004/2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2003

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

<u>ACTIVITY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. DEFENSE PRODUCTION ACT PURCHASES	39.5	72.1	67.5	2.5
TOTAL DEFENSE PRODUCTION ACT PURCHASES	39.5	72.1	67.5	2.5

UNCLASSIFIED

DEFENSE-WIDE
FY 2004/2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: FEB 2003

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2002 QUANTITY	FY 2002 COST	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C	
<u>BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES</u>												
DEFENSE PRODUCTION ACT PURCHASES												
1	DOMESTIC RADIATION HARDENED ELECTRONICS	A	39.5	72.1	67.5	2.5	U					
TOTAL DEFENSE PRODUCTION ACT PURCHASES												
			39.5	72.1	67.5	2.5						
TOTAL DEFENSE PRODUCTION ACT PURCHASES												
			39.5	72.1	67.5	2.5						